
HOUSE BILL No. 1001

DIGEST OF INTRODUCED BILL

Citations Affected: IC 4-12; IC 4-13.5-1-1; IC 6-7-1-30.5; IC 10-7-2-6; IC 12-10-16; IC 14-14-1; IC 20-5-4-10; IC 20-10.1-17-3.

Synopsis: State budget. Appropriates state money for the biennium beginning July 1, 2001, and ending June 30, 2003. Authorizes certain capital projects. Provides that the maximum amount of expenditures, transfers, or distributions that may be made from the Indiana tobacco master settlement agreement fund during a state fiscal year is equal to 75% of the amount of money received or to be received by the state under the master settlement agreement during that state fiscal year, plus any amounts that were available for expenditure, transfer, or distribution during preceding state fiscal years but that were not expended, transferred, or distributed. Establishes certain existing trust funds as accounts within the Indiana tobacco master settlement agreement fund. Establishes the regional health care construction account within the Indiana tobacco master settlement agreement fund. Provides that this account is established for the purpose of providing state psychiatric hospitals and developmental centers, regional health centers, or other health facilities designed to provide crisis treatment, rehabilitation, or intervention for adults or children with mental illness, developmental disabilities, addictions, or other medical or rehabilitative needs. Provides that beginning January 1, 2001, \$15,000,000 shall be transferred during each calendar year from the Indiana tobacco master settlement fund to the account. Provides that amounts appropriated for the regional health care construction account
(Continued next page)

Effective: July 1, 2000 (retroactive); Upon passage; July 1, 2001.

Bauer, Cochran

January 17, 2001, read first time and referred to Committee on Ways and Means.



Digest Continued

shall be transferred before any other expenditures, transfers, or distributions are made from the Indiana tobacco master settlement agreement fund. Provides that any unspent balances in the 2000 appropriation from the Indiana tobacco master settlement agreement fund for capital costs for community mental health centers do not revert until 2004. Provides that \$3,100,000 is annually appropriated from the Indiana tobacco master settlement agreement fund to the local health maintenance fund. (Current law provides for a \$2,370,000 annual appropriation from the state general fund.) Adds regional health facilities to the list of facilities covered by the state office building commission provisions. Provides that the Indiana war memorials commission may hire employees only with the approval of the budget agency. Provides that the budget director or the budget director's designee is a member of the recreational development commission. Provides that the state funds intercept provisions also apply to defaults by private holding corporations and public holding corporations. Provides that ISTEP program testing shall be administered in science beginning in school year 2003-2004 and social studies in school year 2004-2005. Provides that after all statutory transfers are made from the counter-cyclical revenue and economic stabilization fund, the treasurer of state shall in June 2002 and June 2003 transfer any balance in the fund in excess of the June 30, 2001, balance to the state general fund.

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First Regular Session 112th General Assembly (2001)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2000 General Assembly.

HOUSE BILL No. 1001

A BILL FOR AN ACT concerning state and local administration
and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

1 **SECTION 1. [EFFECTIVE JULY 1, 2001]**

2
3 (a) The following definitions apply throughout this act:

4 (1) "Augmentation allowed" means the governor and the budget agency are
5 authorized to add to an appropriation in this act from revenues accruing to the
6 fund from which the appropriation was made.

7 (2) "Biennium" means the period beginning July 1, 2001, and ending June 30, 2003.
8 Appropriations appearing in the biennial column for construction or other permanent
9 improvements may be allotted as provided in IC 4-13-2-19.

10 (3) "Deficiency appropriation" or "special claim" means an appropriation available
11 during the 2000-2001 fiscal year.

12 (4) "Equipment" includes machinery, implements, tools, furniture,
13 furnishings, vehicles, and other articles that have a calculable period of service
14 that exceeds twelve (12) calendar months.

15 (5) "Fee replacement" includes repayment on indebtedness resulting from financing
16 the cost of planning, purchasing, rehabilitation, construction, repair, leasing,
17 lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment
18 to be used for academic and instructional purposes.

19 (6) "Other operating expense" includes payments for "services other than personal",
20 services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
21 and awards", "in-state travel", "out-of-state travel", and "equipment".



- (7) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.
- (8) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, disability and retirement fund contributions.
- (9) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".
- (10) "State agency" means:
- (A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;
 - (B) each hospital, penal institution, and other institutional enterprise of the state;
 - (C) the judicial department of the state; and
 - (D) the legislative department of the state.
- However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.
- (11) "Total operating expense" includes payments for both "personal services" and "other operating expense".
- (b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.
- (c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.
- (1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.
- (2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.



SECTION 2. [EFFECTIVE JULY 1, 2001]

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 15 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

SECTION 3. [EFFECTIVE JULY 1, 2001]

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY

LEGISLATORS' SALARIES-HOUSE

Total Operating Expense	3,364,683	4,388,595
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HOUSE EXPENSES

Total Operating Expense	7,138,780	7,572,157
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LEGISLATORS' SALARIES-SENATE

Total Operating Expense	1,025,000	1,025,000
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SENATE EXPENSES

Total Operating Expense	6,340,692	6,928,192
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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the same mileage allowance as state employees for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's



usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed, either by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses



under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

House

Total Operating Expense	1,269,274	1,178,290
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Senate

Total Operating Expense	563,120	533,120
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Each member of the general assembly is entitled to a subsistence allowance of \$25 per day for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$6,500; assistant president pro tempore, \$2,500; majority floor leader, \$5,000; assistant majority floor leader, \$1,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; finance committee chair, \$5,000; budget subcommittee chair, \$4,000; majority whip, \$1,500; assistant majority whip, \$500; minority floor leader, \$5,500; minority caucus chair, \$4,500; minority assistant floor leader, \$4,500; finance committee ranking minority member, \$3,500; minority whip, \$1,500; assistant minority whip, \$500; and assistant minority caucus chair, \$500.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee chair, \$5,000; ways and means committee ranking majority member, \$3,000; speaker pro tempore emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500; minority caucus chair, \$4,500; ways and means committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant minority leader, \$1,500; and deputy assistant minority leader, \$1,000.



If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

Total Operating Expense	7,476,000	7,760,000
LEGISLATOR AND LAY MEMBER TRAVEL		
Total Operating Expense	615,000	640,000

If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$50 per day during the 2001-2003 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 19 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense	200,000
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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

- Annual subscription to the session document service for sessions ending in odd-numbered years: \$900
- Annual subscription to the session document service for sessions ending in even-numbered years: \$500
- Per page charge for copies of legislative documents: \$0.15



Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

**DISTRIBUTION OF PRINTED JOURNALS, BILLS, RESOLUTIONS,
AND ENROLLED DOCUMENTS**

Total Operating Expense	175,000	295,000
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If the above appropriations for distribution of printed journals, bills, resolutions, and enrolled documents are insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

PRINTING AND DISTRIBUTING THE ACTS

Total Operating Expense	57,000	37,000
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The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 111th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices periodically determined by the legislative council. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

PUBLICATION OF THE INDIANA CODE

Total Operating Expense	226,000	245,000
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The above funds are for recompilation of and printing of supplements to the Indiana Code for fiscal years 2001-2002 and 2002-2003. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for publication of the Indiana Code are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

Other Operating Expense	123,000	127,000
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NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES

Other Operating Expense	142,000	146,000
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PUBLICATION OF THE INDIANA ADMINISTRATIVE CODE

Total Operating Expense	100,000	145,000
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PRINTING AND DISTRIBUTING THE INDIANA REGISTER

Total Operating Expense	115,000	115,000
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If the above appropriations for publication of the Indiana Administrative Code and printing and distributing the Indiana Register are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.



FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense	210,802	218,816
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FOR THE COMMISSION ON UNIFORM STATE LAWS

Total Operating Expense	44,500	45,400
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B. ELECTED OFFICIALS**FOR THE GOVERNOR'S OFFICE**

Personal Services	2,037,638	2,037,638
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Other Operating Expense	232,375	232,375
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GOVERNOR'S RESIDENCE

Total Operating Expense	178,856	178,856
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CONTINGENCY FUND

Total Operating Expense		176,006
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

MISCELLANEOUS EXPENSES

Total Operating Expense	10,561	10,561
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EXECUTIVE INTERNATIONAL DEVELOPMENT CONTINGENCY FUND

Total Operating Expense	25,000	25,000
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GOVERNOR'S FELLOWSHIP PROGRAM

Total Operating Expense	245,046	245,046
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FOR THE WASHINGTON LIAISON OFFICE

Total Operating Expense	195,604	195,604
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FOR THE LIEUTENANT GOVERNOR

Personal Services	845,395	845,395
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Other Operating Expense	41,833	41,833
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CONTINGENCY FUND

Total Operating Expense		38,000
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE TREASURER OF STATE

Personal Services	811,060	811,060
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Other Operating Expense	60,500	60,500
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FOR THE AUDITOR OF STATE

Personal Services	4,106,186	4,106,186
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Other Operating Expense	1,342,510	1,329,510
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GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS

Total Operating Expense	146,680	146,680
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The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE SECRETARY OF STATE

ADMINISTRATION

Personal Services	348,277	348,277
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Other Operating Expense	32,297	32,297
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BUSINESS SERVICES

Personal Services	768,001	916,898
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Other Operating Expense	248,653	215,153
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SECURITIES DIVISION

Personal Services	741,796	741,796
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Other Operating Expense	85,830	85,830
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FOR THE ATTORNEY GENERAL

ATTORNEY GENERAL

Personal Services	10,984,638	10,981,079
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Other Operating Expense	1,122,500	1,122,500
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MEDICAID FRAUD UNIT

Total Operating Expense	320,371	320,371
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The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

WELFARE FRAUD UNIT

Total Operating Expense	629,308	629,308
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The above appropriations to the welfare fraud unit are the state's matching share of the state welfare fraud unit. With the approval of the governor and the budget agency, the above appropriations for the welfare fraud unit may be augmented for the purpose of offsetting costs of the unit from revenues collected by the state from court settlements or judgments in welfare fraud (TANF or food stamps) cases.

Of the above appropriation for the welfare fraud unit, up to \$10,000 may be used to meet unforeseen emergencies of a confidential nature. The funds are to be expended under the direction of the attorney general and are to be accounted for solely on the attorney general's certifications.

UNCLAIMED PROPERTY

Abandoned Property Fund (IC 32-9-1.5-33)

Personal Services	663,643	663,643
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Other Operating Expense	571,500	571,500
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Augmentation allowed.



SECTION 4. [EFFECTIVE JULY 1, 2001]

ELEMENTARY AND SECONDARY EDUCATION

**FOR THE DEPARTMENT OF EDUCATION
STATE BOARD OF EDUCATION**

Total Operating Expense	4,812,088	3,389,368
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The foregoing appropriations for the state board of education are for the evaluation of all state education programs and policies and for the education roundtable created by IC 20-1-20.5. However, the foregoing appropriations may be allotted only with the approval of the governor, the superintendent of public instruction, and the budget agency.

SUPERINTENDENT'S OFFICE

Personal Services	656,814	656,778
Other Operating Expense	1,874,077	1,704,680

The foregoing appropriations for the superintendent's office include \$200,000 in fiscal year 2000-2001 for staff training to be directed by the superintendent of public instruction and approved by the Indiana state board of education.

DEPUTY SUPERINTENDENT'S OFFICE

Personal Services	398,558	398,558
Other Operating Expense	205,060	205,060

ADMINISTRATION AND FINANCIAL MANAGEMENT

Personal Services	2,132,994	2,132,994
Other Operating Expense	497,985	497,985

DISTRIBUTION FOR TUITION SUPPORT

General Fund

Total Operating Expense	1,911,965,705	1,945,515,705
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Property Tax Relief Fund

Total Operating Expense	1,443,034,295	1,476,584,295
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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs, at-risk programs, honors grants, and the primetime program in accordance with a statute enacted for this purpose during the 2001 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the state general fund and one-half (1/2) of any excess shall revert to the property tax replacement fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the



purpose referred to above.

DISTRIBUTION FOR TRANSPORTATION

Total Operating Expense	25,690,268	25,801,954
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The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT DISTRIBUTION

Total Operating Expense	35,761,839	35,854,597
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Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include, for each fiscal year, the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

PRIMETIME

Personal Services	219,095	219,095
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TEXTBOOK REIMBURSEMENT

Other Operating Expense	16,800,000	17,800,000
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Before a school corporation or an accredited non-public school may receive a distribution under the textbook reimbursement program, the school corporation or accredited non-public school shall provide to the department the requirements established in IC 20-8.1-9-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR Part 265. Family and social services, division of family and children, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	18,200,000	18,200,000
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The foregoing appropriations for court ordered desegregation costs are made pursuant to order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION

Total Operating Expense	2,403,792	2,403,792
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The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area vocational schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning



July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2000-2001 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRESSED SCHOOLS DISTRIBUTION

Total Operating Expense	50,000	50,000
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DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	21,600,000	21,600,000
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It is the intent of the 2001 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ALTERNATIVE SCHOOLS

Total Operating Expense	7,500,000	7,500,000
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GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	202,645	202,645
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Other Operating Expense	6,656,484	6,656,484
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EARLY INTERVENTION PROGRAM

Personal Services	10,000	10,000
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Other Operating Expense	3,990,000	3,990,000
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The above appropriations for the early intervention program are for grants to local school corporations for grant proposals for early intervention programs, including reading recovery.

EARLY READING BLOCK GRANT

Total Operating Expense	13,000,000
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MATH READINESS BLOCK GRANT

Total Operating Expense	4,000,000
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READING BOOKS

Total Operating Expense	2,000,000
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MASTER TEACHERS

Total Operating Expense	4,000,000
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SCHOOL READINESS BLOCK GRANT

Total Operating Expense	5,000,000
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PERFORMANCE BASED AWARDS

From the General Fund

3,250,327	4,250,527
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Personal Services	48,153	48,153
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Other Operating Expense	3,202,374	4,202,374
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The foregoing appropriations shall be distributed after review by the budget committee



and approval by the budget agency.

GRADUATION EXAM REMEDIATION

Other Operating Expense	4,958,910	4,958,910
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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for graduation exam remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

NON-ENGLISH SPEAKING PROGRAM

Other Operating Expense	700,000	700,000
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The above appropriations for non-English speaking program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is seventy-five (\$75) dollars per pupil. It is the intent of the 2001 general assembly that the above appropriations for the non-English speaking program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

EDUCATIONAL TECHNOLOGY PROGRAM AND FUND (INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)

Total Operating Expense	4,000,000	4,000,000
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Of the foregoing appropriations, \$3,000,000 shall be allocated to the buddy system during the biennium. In making grants under the educational technology program, the department shall give consideration to a variety of educational technologies and to enhancing educational productivity. Of the foregoing appropriations, an amount shall be allocated for the development of community networks and information networks and the operation of the office of the special assistant to the superintendent of public instruction for technology. Expenditures from this fund shall be made only with the approval of the governor and the superintendent of public instruction.

SCHOOL LIBRARY PRINTED MATERIALS GRANTS

Total Operating Expense	1,500,000	1,500,000
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The above appropriation for school library printed materials grants shall be used for the state match for grants to school corporations for the purpose of purchasing library printed materials. A school corporation that receives a grant must provide money in an amount equal to the amount provided in the grant.

JAPANESE/CHINESE INITIATIVES

Total Operating Expense	236,500	236,500
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1 EDUCATION LICENSE FEES

2 Total Operating Expense 100,000

3 PSAT PROGRAM

4 Other Operating Expense 800,000 800,000

5

6 The above appropriations for the PSAT program are to provide funding for students
7 of accredited public and nonpublic schools.

8

9 SPECIAL EDUCATION (S-5)

10 Total Operating Expense 29,000,000 30,000,000

11

12 The foregoing appropriations for special education are made under IC 20-1-6-19.

13

14 SPECIAL EDUCATION PRESCHOOL

15 Total Operating Expense 25,515,600 27,173,300

16

17 The above appropriations shall be distributed to guarantee a minimum of \$2,750 per
18 child enrolled in special education preschool programs from state and local sources
19 in school corporations that levy a \$0.01 per \$100 assessed valuation tax rate for
20 this purpose. It is the intent of the 2001 general assembly that the above appropriations
21 for special education preschool shall be the total allowable expenditure for such
22 program. Therefore, if the expected disbursements are anticipated to exceed the total
23 appropriation for that state fiscal year, then the department of education shall
24 reduce the distributions proportionately.

25

26 TRANSPORTATION FOR SPECIAL AND VOCATIONAL EDUCATION

27 Total Operating Expense 9,570,000 9,570,000

28

29 The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

30

31 TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE
32 CHILDREN IN MENTAL HEALTH FACILITIES)

33 Total Operating Expense 215,000 215,000

34

35 The foregoing appropriations for transfer tuition (state employees' children and
36 eligible children in mental health facilities) are made under IC 20-8.1-6.1-6 and
37 IC 20-8.1-6.1-5.

38

39 RILEY HOSPITAL

40 Total Operating Expense 30,000 30,000

41 SPECIAL EDUCATION EXCISE

42 Alcoholic Beverage Excise Tax Funds (IC 20-1-6-10)

43 Personal Services 326,600 326,600

44 Augmentation allowed.

45 VOCATIONAL EDUCATION

46 Personal Services 1,252,392 1,252,392

47 Other Operating Expense 233,605 233,605

48 TECH PREP DISTRIBUTION

49 Other Operating Expense 1,000,000 1,000,000



The above appropriations for tech prep distribution are to be used for grants to school corporations to assist with implementation of tech prep programs.

PRINCIPAL LEADERSHIP ACADEMY

Personal Services	326,637	326,637
Other Operating Expense	187,192	187,192

PROFESSIONAL DEVELOPMENT DISTRIBUTION

From the General Fund

500,000	500,000
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Other Operating Expense	500,000	500,000
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The above appropriations for professional development are to be used for professional development grants to assist local school corporations.

PROJECT SET

Other Operating Expense	91,065	91,065
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CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE

Personal Services	1,568,518	1,568,518
Other Operating Expense	1,357,645	1,357,645

ACADEMIC COMPETITION

Total Operating Expense	56,090	56,090
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INNOVATIVE SCHOOL IMPROVEMENTS

Personal Services	100,033	100,033
Other Operating Expense	719,557	719,557

Expenditures for this program shall be made only with the approval of both the governor and the superintendent of public instruction. Notwithstanding IC 20-10.1-22-2 and IC 20-10.1-26-2(b), appropriations for research and development and innovative school improvements do revert at the end of the fiscal year.

EDUCATION SERVICE CENTERS

From the General Fund

2,025,664	3,025,664
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Total Operating Expense	2,025,664	3,025,664
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No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least \$2.50 per student for fiscal year 2001-2002 based on the school corporation's ADM count as reported for school aid distribution in the fall of 2000, and at least \$2.50 per student for fiscal year 2002-2003, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 2001. Before notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the budget agency.



COMPUTER LEARNING AND TRAINING

Personal Services	325,653	325,653
Other Operating Expense	1,365,096	1,365,096

GEOGRAPHY EDUCATION TRAINING

Total Operating Expense	49,990	49,990
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CENTER FOR SCHOOL ASSESSMENT

Personal Services	287,294	287,294
Other Operating Expense	846,300	846,300

RESEARCH AND DEVELOPMENT PROGRAMS

Personal Services	88,499	88,499
Other Operating Expense	303,021	303,021

Of the foregoing appropriations for Research and Development Programs, \$100,000 each year shall be used for the Indiana University Education Policy Center.

TESTING/ REMEDIATION

Other Operating Expense	32,275,681	36,274,677
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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

ACCREDITATION SYSTEM

Personal Services	458,881	458,881
Other Operating Expense	588,433	588,433

ADVANCED PLACEMENT PROGRAM

Other Operating Expense	900,000	1,000,000
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The above appropriations for the Advanced Placement program are to provide funding for students of accredited public and nonpublic schools.

CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS

Personal Services	267,671	267,671
Other Operating Expense	76,312	76,312

ADULT EDUCATION DISTRIBUTION

Total Operating Expense	14,000,000	14,000,000
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It is the intent of the 2001 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION

Total Operating Expense	250,000	250,000
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The distribution for adult vocational education programs shall be made in accordance



with the state plan for vocational education.

GED-ON-TV PROGRAM

Other Operating Expense	270,000	270,000
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The foregoing appropriation is for grants to provide GED-ON-TV programming. The GED-ON-TV Program shall submit for review by the budget committee an annual report on utilization of this appropriation.

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	2,436,500	2,436,500
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These appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the nine (9) Indiana public education television stations that shall be approved by the budget agency and reviewed by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense	5,204,608	5,400,000
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DRUG FREE SCHOOLS

Personal Services	51,137	51,137
Other Operating Expense	20,093	20,093

MOTORCYCLE OPERATOR SAFETY EDUCATION FUND

Safety Education Fund

Personal Services	113,558	113,558
Other Operating Expense	648,063	648,063

The foregoing appropriations for the motorcycle operator safety education fund are from the motorcycle operator safety education fund created by IC 20-10.1-7-14.

SCHOOL TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	216,497	216,497
Other Operating Expense	42,492	42,492

Augmentation allowed.

FOR THE INDIANA SCHOOL FOR THE BLIND

Personal Services	10,624,237	10,624,237
Other Operating Expense	519,482	519,482

FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	16,705,812	16,705,812
Other Operating Expense	1,775,966	1,775,966

FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND

POSTRETIREMENT PENSION INCREASES

Other Operating Expense	50,300,000	47,900,000
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The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6 and IC 5-10.2-5.

TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense	385,100,000	424,100,000
-------------------------	-------------	-------------

Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefit payments is greater than the above appropriations for pension fund contributions, after notice to the governor and the budget agency of the deficiency, the above appropriations shall be augmented from the state general fund. If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefit payments for a year is less than the above appropriations for pension fund contributions for the year, the excess shall be transferred to the pension stabilization fund established by IC 21-6.1-2-8.

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	727,916	727,916
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Other Operating Expense	51,418	51,418
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PUBLIC EMPLOYEE RELATIONS BOARD

Total Operating Expense	35,000	35,000
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SECTION 5. [EFFECTIVE JULY 1, 2001]

HIGHER EDUCATION

FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,565,448	1,565,448
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INDIANA CAREER AND POSTSECONDARY ADVANCEMENT CENTER

Total Operating Expense	931,284	931,284
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FOR THE STATE STUDENT ASSISTANCE COMMISSION

Total Operating Expense	1,247,241	1,247,241
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Higher Education Award Program

Total Operating Expense	73,849,730	73,849,730
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Notwithstanding the provisions of HEA 1698-1999, students enrolled in postsecondary proprietary educational institutions are not eligible for awards made from the higher education award program prior to July 1, 2000.

National Guard Scholarship

Total Operating Expense	1,800,000	1,800,000
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Statutory Fee Remission

Total Operating Expense	12,348,259	12,897,539
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Freedom of Choice Grants

Total Operating Expense	26,169,035	26,169,035
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1
2 **21st Century Scholar Awards**
3 **Total Operating Expense** **7,024,039** **7,024,039**
4 **Augmentation for 21st Century Scholar Awards allowed from the General Fund.**
5

6 **The commission shall collect and report to the family and social services administration**
7 **(FSSA) all data required for FSSA to meet the data collection and reporting**
8 **requirements in 45 CFR Part 265.**
9

10 **Family and social services, division of family and children shall apply all qualifying**
11 **expenditures for the 21st century scholars program toward Indiana's maintenance**
12 **of effort under the federal Temporary Assistance to Needy Families (TANF) program**
13 **(45 CFR 260 et seq.)**
14

15 **PART-TIME GRANT PROGRAM**

16 **Total Operating Expense** **5,250,000** **5,250,000**
17

18 **Priority for awards made from the above appropriation shall be given first to eligible**
19 **students meeting TANF income eligibility guidelines as determined by the family and**
20 **social services administration and second to eligible students who received awards from**
21 **the part time grant fund during the 2000-2001 school year. Funds remaining shall be**
22 **distributed according to procedures established by the commission. The maximum grant**
23 **that an applicant may receive for a particular academic term shall be established by the**
24 **commission but shall in no case be greater than a grant for which an applicant would be**
25 **eligible under IC 20-12-21 if the applicant were a full-time student. The commission**
26 **shall collect and report to the family and social services administration (FSSA) all**
27 **data required for FSSA to meet the data collection and reporting requirements in 45**
28 **CFR Part 265.**
29

30 **The Family and social services administration, division of family and children shall**
31 **apply all qualifying expenditures for the part time grant program toward Indiana's**
32 **maintenance of effort under the federal Temporary Assistance to Needy Families (TANF)**
33 **program (45 CFR 260 et seq.).**
34

35 **NURSING SCHOLARSHIP PROGRAM**

36 **Total Operating Expense** **402,279** **402,279**
37

38 **Hoosier Scholar Program**

39 **Total Operating Expense** **420,000** **420,000**
40

41 **For the higher education awards and freedom of choice grants made for the 2001-2003**
42 **biennium, the following guidelines shall be used, notwithstanding current administrative**
43 **rule or practice:**

44 **(1) Financial Need: For purposes of these awards, financial need shall be limited**
45 **to actual undergraduate tuition and fees for the prior academic year as established**
46 **by the commission.**

47 **(2) Maximum Base Award: The maximum award shall not exceed the lesser of:**

48 **(A) eighty percent (80%) of actual prior academic year undergraduate tuition and**
49 **fees; or**



(B) eighty percent (80%) of the sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.

(3) Minimum Award: No actual award shall be less than \$200.

(4) Award Size: A student's maximum award shall be reduced one (1) time:

(A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and

(B) for independent students, by the expected contribution derived from information submitted on the financial aid application form.

(5) Award Adjustment: The maximum base award may be adjusted by the commission, for any eligible recipient who fulfills college preparation requirements defined by the commission.

(6) Pro Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards will be adjusted on a pro rata basis by reducing the percentage of a maximum award under subdivision (2)(A) or (2)(B).

For the Hoosier scholar program for the 2001-2003 biennium, each award shall not exceed five hundred dollars (\$500) and shall be made available for one (1) year only. Receipt of this award shall not reduce any other award received under any state funded student assistance program.

CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA

Total Operating Expense	603,407	603,407
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MINORITY TEACHER SCHOLARSHIP FUND

Total Operating Expense	431,076	431,076
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COLLEGE WORK STUDY PROGRAM

Total Operating Expense	810,298	810,298
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21ST CENTURY ADMINISTRATION

Total Operating Expense	2,578,723	2,578,723
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FOR THE COMMISSION ON PROPRIETARY EDUCATION

Personal Services	397,970	397,970
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Other Operating Expense	62,243	62,243
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FOR INDIANA UNIVERSITY

BLOOMINGTON CAMPUS

Total Operating Expense	181,348,752	181,348,752
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Fee Replacement	16,296,520	16,310,978
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FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)

HEALTH DIVISIONS

Total Operating Expense	85,362,321	85,362,321
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Fee Replacement	3,335,121	3,336,311
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FOR INDIANA UNIVERSITY - REGIONAL MEDICAL CENTERS

EVANSVILLE

Total Operating Expense	1,441,371	1,441,371
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		<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	FORT WAYNE			
2	Total Operating Expense	1,325,970	1,325,970	
3	NORTHWEST			
4	Total Operating Expense	1,883,722	1,883,722	
5	LAFAYETTE			
6	Total Operating Expense	1,681,487	1,681,487	
7	MUNCIE			
8	Total Operating Expense	1,511,930	1,511,930	
9	SOUTH BEND			
10	Total Operating Expense	1,402,135	1,402,135	
11	TERRE HAUTE			
12	Total Operating Expense	1,671,648	1,671,648	
13				
14	The Indiana University school of medicine shall submit to the Indiana commission			
15	for higher education before May 15 of each year an accountability report containing			
16	data on the number of medical school graduates who entered primary care physician			
17	residencies in Indiana from the school's most recent graduating class.			
18				
19	GENERAL ACADEMIC DIVISIONS			
20	Total Operating Expense	80,660,052	80,660,052	
21	Fee Replacement	14,776,328	14,781,599	
22				
23	TOTAL APPROPRIATIONS - IUPUI			
24		195,052,085	195,058,546	
25				
26	Transfers of allocations between campuses to correct for errors in allocation among			
27	the campuses of Indiana University can be made by the institution with the approval			
28	of the commission for higher education and the budget agency. Indiana University			
29	shall maintain current operations at all statewide medical education sites.			
30				
31	FOR INDIANA UNIVERSITY REGIONAL CAMPUSES			
32	EAST			
33	Total Operating Expense	7,128,512	7,128,512	
34	Fee Replacement	1,707,941	1,713,328	
35	KOKOMO			
36	Total Operating Expense	9,765,221	9,765,221	
37	Fee Replacement	2,018,631	2,024,999	
38	NORTHWEST			
39	Total Operating Expense	17,441,228	17,441,228	
40	Fee Replacement	3,950,817	3,963,279	
41	SOUTH BEND			
42	Total Operating Expense	20,634,131	20,634,131	
43	Fee Replacement	5,338,342	5,355,180	
44	SOUTHEAST			
45	Total Operating Expense	16,125,548	16,125,548	
46	Fee Replacement	4,899,578	4,915,032	
47				
48	TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES			
49		89,009,949	89,066,458	



FOR INDIANA UNIVERSITY -

ABILENE NETWORK OPERATIONS CENTER

Total Operating Expense	862,948	862,948
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SPINAL CORD AND HEAD INJURY RESEARCH CENTER

Total Operating Expense	500,000	500,000
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DIVISION OF LABOR STUDIES IN CONTINUING EDUCATION

Total Operating Expense	380,000	380,000
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OPTOMETRY BOARD EDUCATION FUND

Total Operating Expense	29,000	1,500
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CHEMICAL TEST TRAINING

Total Operating Expense	679,606	679,606
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INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES

Total Operating Expense	2,644,344	2,644,344
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GEOLOGICAL SURVEY

Total Operating Expense	3,216,879	3,216,879
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INDUSTRIAL RESEARCH LIAISON PROGRAM

Total Operating Expense	270,782	270,782
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LOCAL GOVERNMENT ADVISORY COMMISSION

Total Operating Expense	58,741	58,741
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FOR PURDUE UNIVERSITY - WEST LAFAYETTE CAMPUS

Total Operating Expenses	224,822,288	224,822,288
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Fee Replacement	24,352,649	24,389,597
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**FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY
AT FORT WAYNE (IUPUFW)**

Total Operating Expense	29,051,498	29,051,498
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Fee Replacement	4,538,798	4,535,071
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Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES

CALUMET

Total Operating Expense	25,731,533	25,731,533
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Fee Replacement	1,943,236	1,938,961
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NORTH CENTRAL

Total Operating Expense	9,062,178	9,062,178
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Fee Replacement	2,809,150	2,808,850
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TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES

39,546,097	39,541,522
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FOR PURDUE UNIVERSITY -

ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM

Total Operating Expense	3,195,393	3,195,393
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The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

STATEWIDE TECHNOLOGY

Total Operating Expense	5,882,635	5,882,635
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COUNTY AGRICULTURAL EXTENSION EDUCATORS

Total Operating Expense	7,487,614	7,487,614
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AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS

Total Operating Expense	7,526,316	7,526,316
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CENTER FOR PARALYSIS RESEARCH

Total Operating Expense	500,000	500,000
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UNIVERSITY-BASED BUSINESS ASSISTANCE

Total Operating Expense	1,162,542	1,162,542
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NORTH CENTRAL - VALPO NURSING PARTNERSHIP

Total Operating Expense	104,971	104,971
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FOR INDIANA STATE UNIVERSITY

Total Operating Expenses	76,652,244	76,652,244
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Fee Replacement	7,159,560	6,542,859
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FOR BALL STATE UNIVERSITY

Total Operating Expense	117,598,161	117,598,161
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Fee Replacement	9,460,987	6,335,738
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ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES

Total Operating Expense	4,480,058	4,480,058
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FOR UNIVERSITY OF SOUTHERN INDIANA

Total Operating Expense	28,787,326	28,787,326
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Fee Replacement	3,989,724	3,993,193
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HISTORIC NEW HARMONY

Total Operating Expense	400,000	400,000
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FOR VINCENNES UNIVERSITY

Total Operating Expense	29,798,959	29,798,959
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Fee Replacement	2,070,468	1,853,421
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FOR IVY TECH STATE COLLEGE

Total Operating Expense	92,972,079	92,972,079
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Fee Replacement	10,044,038	8,611,473
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FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)

Total Operating Expense	7,313,618	7,313,618
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The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2001, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 2001-2003 biennium to cover bond or lease-purchase principal, interest, and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.



All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, and Ivy Tech State College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations. The operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly starting in July and ending in June of each fiscal year after allotment by the budget agency.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech State College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

**FOR THE MEDICAL EDUCATION BOARD
FAMILY PRACTICE RESIDENCY FUND**

Total Operating Expense	2,418,337	2,418,337
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

MEDICAL EDUCATION - INTERN RESIDENCY PROGRAM

Total Operating Expense	1	1
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FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE AND DIAGNOSTIC LABORATORY LEASE RENTAL

Total Operating Expense	1,043,138	1,045,394
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**FOR THE DEPARTMENT OF COMMERCE
AVIATION TECHNOLOGY**

Total Operating Expense	1,117,800	1,126,492
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**FOR THE BUDGET AGENCY
GIGAPOP PROJECT**

Total Operating Expense	773,058	773,058
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**SOUTH CENTRAL EDUCATIONAL ALLIANCE
BEDFORD SERVICE AREA**

Total Operating Expense	296,878	296,878
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SOUTHEAST INDIANA EDUCATION SERVICES

Total Operating Expense	786,475	786,475
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The above appropriation for southeast Indiana education services may be expended with the approval of the budget agency after review by the commission for higher education and the budget committee.

DEGREE LINK

Total Operating Expense	535,767	535,767
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The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech State College and Vincennes University locations through Degree Link. Distributions shall be made upon the recommendation of the Indiana commission for higher education and with approval by the budget agency after review by the budget committee.

COMMUNITY COLLEGE START-UP

Total Operating Expense	1,990,000	1,990,000
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SECTION 6. [EFFECTIVE JULY 1, 2001]

A. AGRICULTURE

FOR THE LIEUTENANT GOVERNOR

OFFICE OF THE COMMISSIONER OF AGRICULTURE

Personal Services	1,322,934	1,322,934
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Other Operating Expense	251,202	251,202
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VALUE ADDED RESEARCH FUND

Total Operating Expense	400,000	400,000
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FARM COUNSELING PROGRAM

Total Operating Expense	300,000	300,000
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LAND RESOURCES COUNCIL

Total Operating Expense		260,168
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FOR THE STATE BOARD OF ANIMAL HEALTH

Personal Services	3,330,524	3,330,524
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	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1 Other Operating Expense	1,047,673	1,049,487	
2			
3 INDEMNITY FUND			
4 Total Operating Expense			53,148
5 Augmentation allowed.			
6			
7 MEAT & POULTRY INSPECTION			
8 Total Operating Expense	1,707,456	1,707,989	
9			
10 B. COMMERCE			
11			
12 FOR THE DEPARTMENT OF COMMERCE			
13 ADMINISTRATIVE AND FINANCIAL SERVICES			
14 Personal Services	2,089,886	2,089,886	
15 Other Operating Expense	1,522,260	1,522,260	
16 BUSINESS DEVELOPMENT			
17 Personal Services	874,926	874,926	
18 Other Operating Expense	164,332	164,332	
19 INTERNATIONAL TRADE			
20 Personal Services	1,866,460	1,866,460	
21 Other Operating Expense	357,204	357,204	
22 ECONOMIC DEVELOPMENT FUND			
23 Total Operating Expense			1,800,000
24 INDUSTRIAL DEVELOPMENT GRANT FUND			
25 Total Operating Expense			8,400,000
26 STRATEGIC DEVELOPMENT FUND			
27 Total Operating Expense			200,000
28 TRADE PROMOTION FUND			
29 Total Operating Expense	200,000	200,000	
30 SKILLS 2016			
31 Total Operating Expense			26,000,000
32 INDIANA TRANSPORTATION FINANCE AUTHORITY - AIRPORT FACILITIES			
33 Total Operating Expense	19,323,979	19,702,354	
34 COMMUNITY ECONOMIC DEVELOPMENT			
35 Personal Services	397,430	397,430	
36 Other Operating Expense	83,840	83,840	
37 LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/ REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION (LEDO/REDO) MATCHING GRANT PROGRAM			
38 Total Operating Expense			1,500,000
39 MARKETING AND COMMUNICATIONS			
40 Personal Services	574,820	574,820	
41 Other Operating Expense	40,000	40,000	
42 MAIN STREET PROGRAM			
43 Personal Services	137,951	137,951	
44 Other Operating Expense	71,195	71,195	
45 COMMUNITY PROMOTION MATCHING FUND			
46 Total Operating Expense			500,000
47 ENTERPRISE ZONE PROGRAM			
48			
49			



1 **Indiana Enterprise Zone Fund (IC 4-4-6.1)**

2 **Total Operating Expense** 183,871 183,871

3 **Augmentation allowed.**

4 **INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS**

5 **Total Operating Expense** 2,090,000 2,090,000

6

7 **Of the foregoing appropriations for the Indiana individual development accounts,**
8 **in FY 2001-2002 \$200,000 shall be used for client services and in FY 2002-2003 \$200,000**
9 **shall be used for client services.**

10

11 **The department shall collect and report to the family and social services administration**
12 **(FSSA) all data required for FSSA to meet the data collection and reporting requirements**
13 **in 45 CFR Part 265.**

14

15 **Family and social services administration, division of family and children shall**
16 **apply all qualifying expenditures for individual development accounts deposits toward**
17 **Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families**
18 **(TANF) program (45 CFR 260 et seq.).**

19

20 **TOURISM AND FILM DEVELOPMENT**

21 **Personal Services** 571,537 571,537

22 **Other Operating Expense** 276,256 276,256

23 **BUSINESS AND TOURISM PROMOTION FUND**

24 **Total Operating Expense** 10,000,000

25 **TOURISM INFORMATION AND PROMOTION FUND**

26 **Total Operating Expense** 300,000 300,000

27 **OFFICE OF ENERGY POLICY**

28 **Personal Services** 211,130 211,130

29 **Other Operating Expense** 28,000 28,000

30 **STATE ENERGY PROGRAM**

31 **Total Operating Expense** 96,794 96,794

32 **RECYCLING OPERATING**

33 **Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)**

34 **Personal Services** 91,977 91,977

35 **Other Operating Expense** 144,804 144,804

36 **Augmentation allowed.**

37 **RECYCLING PROMOTION AND ASSISTANCE PROGRAM**

38 **Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)**

39 **Total Operating Expense** 1,500,000 1,500,000

40 **Augmentation allowed.**

41 **The foregoing appropriations for the recycling promotion and assistance program**
42 **shall be transferred to the state solid waste management fund. (IC 13-20-22-2)**

43

44 **ECONOMIC DEVELOPMENT COUNCIL**

45 **Total Operating Expense** 332,500 332,500

46

47 **SMALL BUSINESS DEVELOPMENT CORPORATION (SBDC)**

48 **Total Operating Expense** 1,540,000 1,540,000

49



Of the foregoing appropriation for the small business development corporation (SBDC), \$500,000 shall be allocated to the minority business financial assistance program to capitalize the SBDC microloan program.

**INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA)
CAPITAL ACCESS PROGRAM**

Total Operating Expense	3,500,000
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ENVIRONMENTAL REMEDIATION REVOLVING LOAN FUND

Total Operating Expense	5,000,000
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PROJECT GUARANTY FUND

Total Operating Expense	2,750,000
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BUSINESS DEVELOPMENT LOAN FUND

Total Operating Expense	2,000,000
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**C. COMMUNITY SERVICES
FOR THE GOVERNOR'S COMMISSION ON COMMUNITY
SERVICE AND VOLUNTEERISM**

Personal Services	234,221	234,221
Other Operating Expense	117,298	117,298

D. EMPLOYMENT SERVICES

**FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT
ADMINISTRATION**

Total Operating Expense	1,301,022	1,301,022
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STATE WORKFORCE DEVELOPMENT FUND

Total Operating Expense	4,130,000	4,130,000
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SECTION 7. [EFFECTIVE JULY 1, 2001]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

FAMILY AND SOCIAL SERVICES ADMINISTRATION

Total Operating Expense	16,915,067	17,429,163
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OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	4,005,706	4,005,706
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MEDICAID - CURRENT OBLIGATIONS

General Fund

Total Operating Expense	1,092,269,800	1,162,055,696
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Hospital Care for the Indigent Fund (IC 12-16-14-6)

Total Operating Expense	49,700,000	49,700,000
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Augmentation allowed.

Subject to the approval of the governor and the budget agency, the foregoing appropriations for Medicaid - Current Obligations may be augmented or reduced based on revenues accruing to the hospital care for the indigent fund.



Notwithstanding the provisions of IC 4-12-1-15.5, on July 1, 2001, the balance of the Medicaid Contingency and Reserve Account shall be transferred to the general fund.

MEDICAID - ADMINISTRATION

Total Operating Expense	31,700,000	31,900,000
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The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to this state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

MEDICAID DISABILITY ELIGIBILITY EXAMS

Total Operating Expense	3,195,000	3,195,000
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FOR THE STATE BUDGET AGENCY

INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	10,800,000	22,600,000
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Augmentation allowed.

INDIANA HEALTH CARE ADVISORY BOARD

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	37,700,000	43,000,000
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Augmentation allowed.

The foregoing appropriations for the Indiana prescription drug program and the Indiana health care advisory board are for the children's health insurance program state match and may include funding for Project Respect, Substance Abuse, Cancer Registry, Medicare/Medicaid, Office of Women's Health, and Chronic Diseases.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

EARLY CHILDHOOD INTERVENTION SERVICES/PROJECT SAFEPLACE

Total Operating Expense	6,583,433	6,583,433
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FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS

Total Operating Expense	15,000,000	15,000,000
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These appropriations for medical service payments are made to pay for medical services for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health, the school for the blind, the school for the deaf, or the division of disability, aging and rehabilitative services if the services are provided outside these institutions.



These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, the school for the blind, the school for the deaf, the division of disability, aging and rehabilitative services, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION

Personal Services	5,725,774	5,725,774
Other Operating Expense	1,601,453	1,601,453

TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense	3,874,724	3,874,724
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The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.

STATE WELFARE - COUNTY ADMINISTRATION

State Welfare Account

Total Operating Expense	97,055,064	97,055,064
Augmentation allowed.		

EDUCATION AND TRAINING

Total Operating Expense	10,963,723	10,963,723
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TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

Total Operating Expense	39,357,943	37,357,943
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BURIAL REIMBURSEMENT

Total Operating Expense	25,000	25,000
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CHILD CARE SERVICES

Total Operating Expense	33,670,756	33,670,756
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The above appropriations for child care services include the appropriation for the school age child care project made in IC 6-7-1-30.2.

FOOD ASSISTANCE PROGRAM

Total Operating Expense	146,000	146,000
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YOUTH SERVICE BUREAU

Total Operating Expense	1,250,000	1,250,000
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The executive director of the division of family and children shall establish standards



for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.

TITLE IV-B CHILD WELFARE ADMINISTRATION

Total Operating Expense	537,560	537,560
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The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B, and Title IV-E.

INFORMATION SYSTEMS/TECHNOLOGY

Total Operating Expense	16,854,438	16,854,438
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The foregoing appropriations for information systems/technology, education and training, burial reimbursement, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family and children for the respective purposes for which such money was allocated and paid to this state.

ADOPTION ASSISTANCE

Total Operating Expense	7,279,087	7,279,087
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SOCIAL SERVICES BLOCK GRANT (SSBG)

Total Operating Expense	17,345,304	17,345,304
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The above appropriated funds are allocated in the following manner during the biennium:

Division of Disability, Aging, and Rehabilitative Services

10,018,173	10,018,173
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Division of Family and Children, Child Welfare Services

1,301,241	1,304,241
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Division of Family and Children, Child Development Services

3,593,671	3,593,671
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Division of Family and Children, Family Protection Services

976,952	976,952
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Department of Health

195,353	195,353
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Department of Correction

1,259,914	1,259,914
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STEP AHEAD

Total Operating Expense	2,923,833	2,923,833
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COMMISSION FOR THE STATUS OF BLACK MALES

Total Operating Expense	125,859	125,859
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DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM



1	Domestic Violence Prevention and Treatment Fund (IC 12-18-4)		
2	Total Operating Expense	2,000,000	2,000,000
3	Augmentation allowed.		
4	DIVISION OF MENTAL HEALTH ADMINISTRATION		
5	Personal Services	2,286,156	2,286,156
6	Other Operating Expense	245,056	245,056
7	QUALITY ASSURANCE/ RESEARCH		
8	From the General Fund		
9	Total Operating Expense	1,296,976	1,296,976
10	From the Gamblers' Assistance Fund (IC 4-33-12-6)		
11	Total Operating Expense	138,200	138,200
12	PREVENTION SERVICES		
13	Gamblers' Assistance Fund (IC 4-33-12-6)		
14	Total Operating Expense	933,200	933,200
15	SUBSTANCE ABUSE TREATMENT		
16	General Fund		
17	Total Operating Expense	5,500,000	5,500,000
18	Gamblers' Assistance Fund (IC 4-33-12-6)		
19	Total Operating Expense	1,639,600	1,639,600
20	Addiction Services Fund (IC 12-23-2)		
21	Total Operating Expense	2,946,936	2,946,936
22	Augmentation allowed.		
23	GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f))		
24	Total Operating Expense	1,269,000	1,519,000
25	SERIOUSLY EMOTIONALLY DISTURBED		
26	Total Operating Expense	14,985,578	14,985,578
27	SERIOUSLY MENTALLY ILL		
28	General Fund		
29	Total Operating Expense	90,693,491	94,693,491
30	Mental Health Centers Fund (IC 6-7-1)		
31	Total Operating Expense	4,445,000	4,445,000
32	Augmentation allowed.		

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds.

The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

MENTAL HEALTH INSTITUTIONS

From the General Fund		
	124,728,777	121,651,400
From the Mental Health Fund (IC 12-24-14-4)		
	16,988,947	16,988,947
Augmentation allowed.		



The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	117,136,338	113,386,859
Other Operating Expense	24,581,386	25,253,488

The foregoing appropriations for the mental health institutions are for the operations of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital, Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital, and Richmond State Hospital.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health before July 1 of each year beginning July 1, 2001.

FOR THE BUDGET AGENCY

FSSA/DEPARTMENT OF HEALTH INSTITUTIONAL CONTINGENCY FUND

Total Operating Expense	2,000,000
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The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation may be used to supplement individual hospital, state developmental center, and special institutions budgets.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

AGING AND DISABILITY SERVICES

Total Operating Expense	17,521,329	17,760,082
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C.H.O.I.C.E. IN-HOME SERVICES

Total Operating Expense	42,683,904	42,683,904
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The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:



(1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;

(2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;

(3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and

(4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES ADMINISTRATION

Other Operating Expense	764,249	764,249
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The above appropriations for the division of disability, aging, and rehabilitative services administrations are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the state general fund.

DEVELOPMENTALLY DISABLED CLIENT SERVICES

General Fund

Total Operating Expense	181,708,214
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Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	44,909,546
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With the approval of the governor and the budget agency, an amount up to \$1,250,000 for each year of the biennium may be transferred from the above appropriation for client services to early childhood intervention services.

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

VOCATIONAL REHABILITATION SERVICES

Personal Services	3,019,627	3,109,431
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Other Operating Expense	13,052,903	13,441,099
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AID TO INDEPENDENT LIVING

Total Operating Expense	22,222	22,222
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ATTAIN PROJECT

Total Operating Expense	355,500	355,500
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1 **OFFICE OF DEAF AND HEARING IMPAIRED**

2	Personal Services	277,062	277,062
3	Other Operating Expense	252,904	252,904

4 **STATE DEVELOPMENTAL CENTERS**

5 **From the General Fund**

6 57,645,328 47,657,051

7 **From the Mental Health Fund (IC 12-24-14)**

8 25,555,538 25,555,538

9 The amounts specified from the General Fund and the Mental Health Fund are for the
10 following purposes:

11	Personal Services	76,845,612	67,704,284
12	Other Operating Expense	6,355,253	5,508,304

13
14 The foregoing appropriations for the state developmental centers are for the operations
15 of the Fort Wayne state developmental center and the Muscatatuck state developmental
16 center.

17
18 In addition to the above appropriations, each institution may qualify for an additional
19 appropriation, or allotment, subject to approval of the governor and the budget
20 agency, from the mental health fund of up to twenty percent (20%) but not to exceed
21 \$50,000, of the amount in which actual net collections exceed an amount specified
22 in writing by the division of disability, aging, and rehabilitative services before
23 July 1 of each year beginning July 1, 2001.

24
25 **BLIND VENDING OPERATIONS**

26	Total Operating Expense	151,212	151,212
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27
28 **B. PUBLIC HEALTH**

29
30 **FOR THE STATE DEPARTMENT OF HEALTH**

31	Personal Services	18,886,758	18,886,758
32	Other Operating Expense	8,897,573	8,897,573

33
34 All receipts to the state department of health from licenses or permit fees shall
35 be deposited in the state general fund.

36
37 **OFFICE OF WOMEN'S HEALTH**

38	Total Operating Expense	175,000	175,000
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39 **HOOSIER STATE GAMES**

40	Total Operating Expense	225,000	225,000
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41 **PROJECT RESPECT**

42	Total Operating Expense	642,782	642,782
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43 **AIDS EDUCATION**

44	Personal Services	296,891	296,891
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45	Other Operating Expense	428,700	428,700
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46 **CANCER REGISTRY**

47	Total Operating Expense	255,077	255,077
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48 **BIRTH PROBLEMS REGISTRY**

49 Birth Problems Registry Fund (IC 16-38-4)



1	Personal Services	29,976	29,976
2	Other Operating Expense	10,661	10,661
3	Augmentation allowed.		
4	LOCAL HEALTH MAINTENANCE FUND		
5	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
6	Total Operating Expense	3,120,000	3,120,000

7
8 The above appropriations for the local health maintenance fund include the appropriation
9 provided for this purpose in IC 6-7-1-30.5.
10

11 **INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)**

12	Total Operating Expense	40,000	40,000
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13 Augmentation allowed.

14 **MEDICARE-MEDICAID CERTIFICATION**

15	Total Operating Expense	4,763,318	4,763,318
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16 **DONATED DENTAL SERVICES**

17	Total Operating Expense	50,000	50,000
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18
19 The above appropriation shall be used by the Indiana foundation for dentistry for
20 the handicapped.
21

22 **CANCER EDUCATION AND DIAGNOSIS -**
23 **BREAST CANCER**

24	Total Operating Expense	100,000	100,000
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25 **CANCER EDUCATION AND DIAGNOSIS -**
26 **PROSTATE CANCER**

27	Total Operating Expense	100,000	100,000
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28 **MINORITY HEALTH INITIATIVE**

29	Total Operating Expense	1,125,000	1,125,000
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30 **TEST FOR DRUG AFFLICTED BABIES**

31	Total Operating Expense	67,200	67,200
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32
33 The above appropriations for drug afflicted babies shall be used for the following purposes:
34

- 35 (1) All newborn infants shall be tested for the presence of a controlled substance
36 in the infant's meconium if they meet the criteria established by the state department
37 of health. These criteria will, at a minimum, include all newborns, if at birth:
38 (A) the infant's weight is less than two thousand five hundred (2,500) grams;
39 (B) the infant's head is smaller than the third percentile for the infant's gestational age; and
40 (C) there is no medical explanation for the conditions described in clauses (A) and (B).
41 (2) If a meconium test determines the presence of a controlled substance in the infant's
42 meconium, the infant may be declared a child in need of services as provided in IC
43 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted
44 in connection with the results of the test.
45 (3) The state department of health shall provide forms on which the results of a
46 meconium test performed on an infant under subdivision (1) must be reported to the
47 state department of health by physicians and hospitals.
48 (4) The state department of health shall, at least semi-annually:
49 (A) ascertain the extent of testing under this chapter; and



(B) report its findings under subdivision (1) to:

- (i) all hospitals;
- (ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and
- (iii) any other group interested in child welfare that requests a copy of the report from the state department of health.

(5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.

(6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.

(7) Each hospital and physician shall:

- (A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and
- (B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).

(8) The state department of health shall continue to evaluate the program established under subdivisions (1) through (7). The state department of health shall report the results of the evaluation to the general assembly not later than January 30, 2001, and January 30, 2003. The general assembly shall use the results of the evaluation to determine whether to continue the testing program established under subdivisions (1) through (7).

(9) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:

- (A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.
- (B) Quality testing procedures at the laboratories designated under subdivision 5 of this appropriation.
- (C) Uniform reporting procedures.
- (D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.

(10) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

STATE CHRONIC DISEASES

Personal Services	86,515	86,515
Other Operating Expense	490,378	490,378

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

MATERNAL AND CHILD HEALTH SUPPLEMENT

Total Operating Expense	190,000	190,000
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AID TO COUNTY TUBERCULOSIS HOSPITALS



1 **Other Operating Expense**

115,481

115,481

2

3 **These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis**
 4 **patients for whom there are no other sources of reimbursement, including patient**
 5 **resources, health insurance, medical assistance payments, and hospital care for the**
 6 **indigent.**

7

8 **CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

9 **Total Operating Expense**

7,471,096

7,471,096

10 **NEWBORN SCREENING PROGRAM**

11 **Newborn Screening Fund (IC 16-41-17)**

12 **Personal Services**

114,832

114,832

13 **Other Operating Expense**

596,905

596,905

14 **Augmentation allowed.**

15 **HIV/AIDS SERVICES**

16 **Total Operating Expense**

2,500,000

2,500,000

17 **WOMEN, INFANTS, AND CHILDREN SUPPLEMENT**

18 **Total Operating Expense**

190,000

190,000

19

20 **Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and**
 21 **children supplement and maternal and child health supplement are the total appropriations**
 22 **provided for this purpose.**

23

24 **ADOPTION HISTORY**

25 **Adoption History Fund (IC 31-19-18)**

26 **Total Operating Expense**

172,170

172,170

27 **Augmentation allowed.**

28 **RADON GAS TRUST FUND**

29 **Radon Gas Trust Fund (IC 16-41-38-8)**

30 **Total Operating Expense**

15,000

15,000

31 **Augmentation allowed.**

32 **COMMUNITY HEALTH CENTERS**

33 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

34 **Total Operating Expense**

15,000,000

17,000,000

35

36 **Of the above appropriation for Community Health Centers, \$1,000,000 may be used**
 37 **for capital projects in fiscal year 2002-2003.**

38

39 **MOTOR FUEL INSPECTION PROGRAM**

40 **Motor Fuel Inspection Fund (IC 16-44-3-10)**

41 **Total Operating Expense**

80,313

80,313

42 **Augmentation allowed.**

43 **SILVERCREST CHILDREN'S DEVELOPMENT CENTER**

44 **Personal Services**

6,842,420

6,842,420

45 **Other Operating Expense**

592,250

592,250

46 **SOLDIERS' AND SAILORS' CHILDREN'S HOME**

47 **Personal Services**

8,907,497

8,907,497

48 **Other Operating Expense**

1,099,705

1,099,705

49 **INDIANA VETERANS' HOME**



1	Personal Services	18,144,534	18,144,534
2	Other Operating Expense	3,707,910	3,707,910

3
4 The state department of health shall reimburse the state general fund at least \$8,950,000
5 for fiscal year 2001-2002 and \$8,950,000 for fiscal year 2002-2003 from the veterans'
6 home comfort and welfare fund established by IC 10-6-1-9.

7
8 **LOCAL HEALTH DEPARTMENT ACCOUNT**

9 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

10	Total Operating Expense	3,000,000
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11 The foregoing appropriations for the local health department account are statutory
12 distributions pursuant to IC 4-12-7.

13
14 **FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD**

15 **TOBACCO USE PREVENTION AND CESSATION PROGRAM**

16 Tobacco Use Prevention and Cessation Fund (IC 4-12-1-14.3)

17	Total Operating Expense	5,000,000	25,000,000
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18
19 Funds for this appropriation shall be transferred from the Tobacco Master Settlement
20 Agreement Fund (IC 4-12-1-14.3).

21
22 **C. VETERANS' AFFAIRS**

23
24 **FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

25	Personal Services	570,301	570,301
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26	Other Operating Expense	338,256	338,256
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27
28 The foregoing appropriations for the department of veterans' affairs include operating
29 funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for
30 the operation and maintenance of the veterans' cemetery shall be selected as are
31 all other state employees.

32
33 **VIETNAM VETERANS OF AMERICA**

34	Total Operating Expense	20,000
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35 **DISABLED AMERICAN VETERANS OF WORLD WARS**

36	Total Operating Expense	40,000	40,000
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37 **AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM**

38	Total Operating Expense	30,000	30,000
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39 **VETERANS OF FOREIGN WARS**

40	Total Operating Expense	30,000	30,000
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41
42 **D. WORKER'S COMPENSATION**

43 **FOR THE WORKER'S COMPENSATION BOARD**

44	Personal Services	1,795,380	1,795,380
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45	Other Operating Expense	166,416	166,416
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46
47
48 **SECTION 8. [EFFECTIVE JULY 1, 2001]**



PUBLIC SAFETY

A. ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

54,937,661 54,841,661

From the Motor Vehicle Highway Account (IC 8-14-1)

54,937,661 54,841,661

From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)

4,703,859 4,695,859

Augmentation allowed from general fund, motor vehicle highway account,
and motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and
the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	95,788,541	95,788,541
Other Operating Expense	18,790,640	18,590,640

The above appropriations for personal services and other operating expense include
funds to continue the state police minority recruiting program. In addition to any
funds that may be expended for accident reporting from the "accident report account"
under IC 9-29-11-1, there are included in the appropriations for Indiana state police
and motor carrier inspection such additional funds as necessary for administering
accident reporting as required under IC 9-26-3.

The foregoing appropriations for the Indiana state police and motor carrier inspection
include funds for the police security detail to be provided to the Indiana state
fair board. However, any amount expended to provide security for the Indiana state
fair board may be reimbursed by the Indiana state fair board to such fund from which
the expenditure was made, in accordance with reimbursement schedules recommended
by the budget committee.

Augmentation allowed.

PENSION FUND

General Fund

Total Operating Expense	4,793,521	4,793,521
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Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	4,793,521	4,793,521
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The above appropriations shall be paid into the state police pension fund provided
for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on or
before the 30th of each succeeding month thereafter.

BENEFIT FUND

General Fund

Total Operating Expense	1,365,969	1,472,716
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Augmentation allowed.



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Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,365,970	1,472,718
Augmentation allowed.		

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

SUPPLEMENTAL PENSION

General Fund

Total Operating Expense	1,650,000	1,650,000
Augmentation allowed.		

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,650,000	1,650,000
Augmentation allowed.		

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-1-2.6, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

ENFORCEMENT AID FUND

General Fund

Total Operating Expense	87,500	87,500
Augmentation allowed.		

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	87,500	87,500
Augmentation allowed.		

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)

Other Operating Expense	100,000	100,000
Augmentation allowed.		

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-1-8-2)

Total Operating Expense	300,000	300,000
Augmentation allowed.		

FOR THE LAW ENFORCEMENT TRAINING ACADEMY



1	From the General Fund		
2		1,984,585	1,984,585
3	From the Law Enforcement Academy Training (IC 5-2-1-13)		
4		2,701,077	2,691,261
5	Augmentation allowed from Law Enforcement Academy Training.		
6			
7	The amounts specified from the General Fund and the Law Enforcement Academy Training		
8	Fund are for the following purposes:		
9			
10	Personal Services	2,707,306	2,706,290
11	Other Operating Expense	1,978,356	1,969,556
12			
13	FOR THE ALCOHOLIC BEVERAGE COMMISSION		
14	From the General Fund		
15		1,813,241	1,830,705
16	From the Enforcement and Administration Fund (IC 7.1-4-10-1)		
17		3,763,136	3,800,248
18	Augmentation allowed from the Enforcement and Administration Fund.		
19			
20	The amounts specified from the General Fund and the Enforcement and Administration		
21	Fund are for the following purposes:		
22			
23	Personal Services	4,465,846	4,520,422
24	Other Operating Expense	1,110,531	1,110,531
25			
26	EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)		
27	Total Operating Expense	1,900	1,900
28	Augmentation allowed from the Excise Officer Training Fund.		
29			
30	B. CORRECTIONS		
31			
32	FOR THE DEPARTMENT OF CORRECTION		
33	CENTRAL OFFICE		
34	Personal Services	8,171,557	8,089,841
35	Other Operating Expense	2,576,904	2,576,904
36	INFORMATION MANAGEMENT SERVICES		
37	Personal Services	2,056,482	2,035,917
38	Other Operating Expense	1,994,840	1,984,840
39	STAFF DEVELOPMENT AND TRAINING		
40	Personal Services	962,788	953,160
41	Other Operating Expense	466,362	466,362
42	ESCAPEE COUNSEL AND TRIAL EXPENSE		
43	Other Operating Expense	200,000	200,000
44	COUNTY JAIL MISDEMEANANT HOUSING		
45	Total Operating Expense	4,281,101	4,281,101
46	ADULT CONTRACT BEDS		
47	Total Operating Expense	10,339,126	10,339,126
48			
49	FOR THE STATE BUDGET AGENCY		



COUNTY JAIL MAINTENANCE CONTINGENCY FUND

Other Operating Expense	18,505,600	18,505,600	
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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

FOR THE DEPARTMENT OF CORRECTION**INDIANA STATE PRISON**

Personal Services	25,294,429	25,016,485	
Other Operating Expense	7,098,259	7,098,259	

VOCATIONAL TRAINING PROGRAM

Total Operating Expense	442,018	439,277	
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PENDLETON CORRECTIONAL FACILITY

Personal Services	24,063,135	23,797,504	
Other Operating Expense	5,861,834	5,861,834	

INDIANA WOMEN'S PRISON

Personal Services	10,182,613	10,068,287	
Other Operating Expense	1,927,782	1,927,782	

NEW CASTLE CORRECTIONAL FACILITY

Personal Services	10,676,203	10,676,203	
Other Operating Expense	4,987,263	6,485,347	

PUTNAMVILLE CORRECTIONAL FACILITY

Personal Services	25,760,988	25,478,378	
Other Operating Expense	5,341,272	5,341,272	

PLAINFIELD JUVENILE CORRECTIONAL FACILITY

Personal Services	13,717,130	13,579,959	
Other Operating Expense	1,889,713	1,889,713	

WABASH VALLEY CORRECTIONAL FACILITY

Personal Services	32,302,888	31,949,851	
Other Operating Expense	8,166,677	8,166,677	

INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY

Personal Services	9,556,668	9,461,101	
Other Operating Expense	1,224,958	1,224,958	

BRANCHVILLE CORRECTIONAL FACILITY

Personal Services	15,619,426	15,450,732	
Other Operating Expense	3,092,413	3,092,413	

WESTVILLE CORRECTIONAL FACILITY

Personal Services	40,022,881	39,592,652	
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		<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	8,947,632	8,947,632	
2	WESTVILLE TRANSITIONAL FACILITY			
3	Personal Services	3,563,179	3,527,547	
4	Other Operating Expense	320,154	320,154	
5	WESTVILLE MAXIMUM CONTROL FACILITY			
6	Personal Services	5,768,189	5,710,507	
7	Other Operating Expense	613,689	613,689	
8	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN			
9	Personal Services	11,312,942	11,187,313	
10	Other Operating Expense	2,760,043	2,760,043	
11	PLAINFIELD CORRECTIONAL FACILITY			
12	Personal Services	22,345,458	22,343,871	
13	Other Operating Expense	5,734,712	5,734,712	
14	RECEPTION AND DIAGNOSTIC CENTER			
15	Personal Services	10,358,894	10,255,305	
16	Other Operating Expense	902,697	902,697	
17	MIAMI CORRECTIONAL FACILITY			
18	Personal Services	12,891,683	12,891,683	
19	Other Operating Expense	10,242,669	10,242,669	
20	HENRYVILLE CORRECTIONAL FACILITY			
21	Personal Services	1,861,762	1,861,762	
22	Other Operating Expense	375,561	375,561	
23	CHAIN O' LAKES CORRECTIONAL FACILITY			
24	Personal Services	1,452,400	1,452,400	
25	Other Operating Expense	365,100	365,100	
26	MEDARYVILLE CORRECTIONAL FACILITY			
27	Personal Services	1,597,486	1,597,486	
28	Other Operating Expense	333,757	333,757	
29	ATTERBURY CORRECTIONAL FACILITY			
30	Personal Services	1,944,441	1,944,441	
31	Other Operating Expense	365,439	365,439	
32	MADISON CORRECTIONAL FACILITY			
33	Personal Services	2,972,197	2,972,197	
34	Other Operating Expense	492,563	492,563	
35	EDINBURGH CORRECTIONAL FACILITY			
36	Personal Services	2,608,527	2,608,527	
37	Other Operating Expense	380,474	380,474	
38	LAKESIDE CORRECTIONAL FACILITY			
39	Personal Services	4,605,091	4,605,091	
40	Other Operating Expense	771,600	771,600	
41	SOCIAL SERVICES BLOCK GRANT			
42	General Fund			
43	Total Operating Expense	7,845,005	7,845,005	
44	Work Release Subsistence Fund (IC 11-10-8-6.5)			
45	Total Operating Expense	1,500,000	1,500,000	
46	Augmentation allowed from Work Release Subsistence Fund and Social Services			
47	Block Grant.			
48	CENTRAL EMERGENCY RESPONSE			
49	Personal Services	1,124,186	1,112,944	

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1	Other Operating Expense	473,586	473,586
2	DRUG PREVENTION AND OFFENDER TRANSITION		
3	Total Operating Expense	1,250,000	1,250,000

The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs and supervision and assistance to adult and juvenile offenders to assure the successful integration of the offender into the community without incidents of recidivism.

10	MEDICAL SERVICES		
11	Other Operating Expense	20,507,311	23,174,685
12	DRUG ABUSE PREVENTION		
13	Drug Abuse Fund (IC 11-8-2-11)		
14	Personal Services	31,912	31,912
15	Other Operating Expense	72,000	72,000
16	Augmentation allowed.		
17	FORT WAYNE JUVENILE CORRECTIONAL FACILITY		
18	Personal Services	1,315,048	1,315,048
19	Other Operating Expense	453,388	453,388
20	SOUTH BEND JUVENILE CORRECTIONAL FACILITY		
21	Personal Services	3,973,724	3,973,724
22	Other Operating Expense	2,518,037	2,518,037
23	LOGANSPOUT INTAKE/DIAGNOSTIC FACILITY		
24	Personal Services	2,610,504	2,610,504
25	Other Operating Expense	573,789	573,789
26	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
27	Personal Services	7,717,537	7,640,362
28	Other Operating Expense	1,377,348	1,377,348
29	PENDLETON JUVENILE CORRECTIONAL FACILITY		
30	Personal Services	13,217,711	13,085,534
31	Other Operating Expense	2,572,974	2,572,974
32	CAMP SUMMIT		
33	Personal Services	2,125,444	2,125,444
34	Other Operating Expense	376,506	376,506
35	JUVENILE TRANSITION		
36	Personal Services	883,907	875,068
37	Other Operating Expense	12,491,264	12,491,264
38	CORRECTIONAL INDUSTRIAL FACILITY		
39	Personal Services	19,490,961	19,281,051
40	Other Operating Expense	3,448,558	3,448,558
41	COMMUNITY CORRECTIONS PROGRAMS		
42	Total Operating Expense		57,650,000

Notwithstanding the provisions of IC 11-12-2-1, funds may be transferred from the above appropriation for community correction programs to adult contract beds within the department of correction with the approval of the governor and the budget agency after review by the budget committee.

PAROLE DIVISION



		<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	5,399,185	5,345,193	
2	Other Operating Expense	800,103	800,103	
3	PAROLE BOARD			
4	Personal Services	501,504	496,489	
5	Other Operating Expense	39,170	39,170	
6				
7	C. ADJUTANT GENERAL			
8				
9	FOR THE ADJUTANT GENERAL			
10	Personal Services	7,389,129	7,389,129	
11	Other Operating Expense	3,900,808	3,900,808	
12	NAVAL FORCES			
13	Personal Services	131,715	131,715	
14	Other Operating Expense	99,243	99,243	
15	DISABLED SOLDIERS' PENSION			
16	Other Operating Expense	15,048	15,501	
17				
18	GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND			
19	Total Operating Expense			800,000
20				
21	The above appropriations for the adjutant general governor's civil and military contingency			
22	fund are made under IC 10-2-7-1.			
23				
24	D. CRIMINAL JUSTICE			
25				
26	FOR THE CRIMINAL JUSTICE INSTITUTE			
27	ADMINISTRATIVE MATCH			
28	Total Operating Expense	449,456	449,456	
29	VICTIM AND WITNESS ASSISTANCE FUND			
30	Victim and Witness Assistance Fund (IC 5-2-6-14)			
31	Total Operating Expense	603,196	603,196	
32	Augmentation allowed.			
33	VICTIMS OF VIOLENT CRIME ADMINISTRATION			
34	From the Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)			
35	Personal Services	116,692	116,692	
36	Other Operating Expense	2,383,308	2,383,308	
37	Augmentation allowed.			
38	ALCOHOL AND DRUG COUNTERMEASURES			
39	Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)			
40	Total Operating Expense	527,100	527,100	
41	Augmentation allowed.			
42	STATE DRUG FREE COMMUNITIES FUND			
43	State Drug Free Communities Fund (IC 5-2-10-2)			
44	Total Operating Expense	511,325	511,325	
45	Augmentation allowed.			
46	DRUG ENFORCEMENT MATCH			
47	Total Operating Expense	1,547,479	1,547,479	
48	OFFICE OF TRAFFIC SAFETY			
49	Motor Vehicle Highway Account (IC 8-14-1)			



1	Personal Services	983,203	983,203
2	Other Operating Expense	5,286,016	5,286,016
3	Augmentation allowed.		
4	HIGHWAY SAFETY PLAN		
5	Motor Vehicle Highway Account (IC 8-14-1)		
6	Total Operating Expense	1,828,750	1,828,750

The above appropriations for the highway safety plan are from the motor vehicle highway account and may be used only to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

INDIANA SAFE SCHOOLS

General Fund

Total Operating Expense	3,749,500	3,749,500
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Indiana Safe Schools Fund (IC 5-2-10.1-2)

Total Operating Expense	400,500	400,500
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Augmentation allowed from Indiana Safe Schools Fund.

Of the above appropriations for the Indiana safe schools program, \$3,400,000 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and \$750,000 is appropriated annually for use in providing training to school safety specialists.

PROJECT IMPACT

Total Operating Expense	200,000	200,000
-------------------------	---------	---------

FOR THE CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

Personal Services	200,168	200,168
-------------------	---------	---------

Other Operating Expense	325,780	325,780
-------------------------	---------	---------

Augmentation allowed.

E. SAFETY

FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES

Fire and Building Services Fund (IC 22-12-6-1)

Personal Services	7,642,897	7,642,897
-------------------	-----------	-----------

Other Operating Expense	1,536,033	1,536,033
-------------------------	-----------	-----------

Augmentation allowed.

FOR THE PUBLIC SAFETY TRAINING INSTITUTE

Fire and Building Services Fund (IC 22-12-6-1)

Personal Services	857,805	857,805
-------------------	---------	---------

Other Operating Expense	517,900	517,900
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1 **Augmentation allowed.**

2
3 **FOR THE EMERGENCY MANAGEMENT AGENCY**

4 **Personal Services** **1,630,892** **1,630,892**

5 **Other Operating Expense** **424,754** **424,754**

6 **EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND**

7 **Total Operating Expense** **200,000** **200,000**

8 **DIRECTION CONTROL AND WARNING**

9 **Total Operating Expense** **31,750** **31,750**

10
11 **HAZARD MITIGATION ASSISTANCE PROGRAM**

12 **Total Operating Expense** **1** **1**

13 **Augmentation allowed.**

14
15 **INDIVIDUAL AND FAMILY ASSISTANCE**

16 **Total Operating Expense** **1** **1**

17 **Augmentation allowed.**

18
19 **PUBLIC ASSISTANCE**

20 **Total Operating Expense** **1** **1**

21 **Augmentation allowed.**

22 **DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH**

23 **Total Operating Expense** **75,884** **75,884**

24
25 **The above appropriations for the emergency management agency represent the total**
26 **program cost for civil defense and for emergency medical services for each fiscal**
27 **year. It is the intent of the general assembly that the emergency management agency**
28 **apply to the Federal Emergency Management Agency for all federal reimbursement funds**
29 **for which Indiana is eligible. All funds received shall be deposited into the state**
30 **general fund.**

31
32 **The above appropriations for the emergency management agency contingency fund are**
33 **made to the contingency fund under IC 10-4-1-22. The above appropriations shall be**
34 **in addition to any unexpended balances in the fund as of June 30, 2001.**

35
36 **SECTION 9. [EFFECTIVE JULY 1, 2001]**

37
38 **JUDICIAL**

39
40 **FOR THE SUPREME COURT**

41 **Personal Services** **4,938,117** **5,013,683**

42 **Other Operating Expense** **1,498,875** **1,510,975**

43
44 **The above appropriation for the supreme court personal services includes the subsistence**
45 **allowance as provided by IC 33-13-12-9.**

46
47 **LOCAL JUDGES' SALARIES**

48 **Personal Services** **38,641,054** **38,661,048**

49 **Other Operating Expense** **13,500** **13,500**



COUNTY PROSECUTORS' SALARIES

Personal Services	17,162,601	17,162,601
Other Operating Expense	11,000	11,000

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-14-7-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 112th general assembly.

TRIAL COURT OPERATIONS

Total Operating Expense	255,180	255,180
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SPECIAL JUDGES

COUNTY COURTS

Personal Services	6,000	6,000
Other Operating Expense	117,000	117,000

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

Total Operating Expense	625,000	625,000
--------------------------------	----------------	----------------

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-12-7.

GUARDIAN AD LITEM

Total Operating Expense	800,000	800,000
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The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. However, the court may not use more than \$75,000 per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

CIVIL LEGAL AID

Total Operating Expense	1,000,000	1,000,000
--------------------------------	------------------	------------------

The above funds are appropriated to the division of state court administration in



compliance with the provisions of IC 33-2.1-11-7.

PUBLIC DEFENDER COMMISSION

Public Defense Fund

Total Operating Expense	3,600,000	4,600,000
--------------------------------	------------------	------------------

Augmentation allowed.

The above appropriation is made in addition to the distribution authorized by IC 33-19-7-5(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

COMMISSION ON RACE AND GENDER FAIRNESS

Total Operating Expense	172,908	160,908
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FOR THE COURT OF APPEALS

Personal Services	7,034,227	7,229,957
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Other Operating Expense	1,098,420	1,143,220
--------------------------------	------------------	------------------

The above appropriations for the court of appeals personal services includes the subsistence allowance provided by IC 33-13-12-9.

FOR THE TAX COURT

Personal Services	438,555	446,413
--------------------------	----------------	----------------

Other Operating Expense	117,961	136,224
--------------------------------	----------------	----------------

FOR THE CLERK OF THE SUPREME AND APPELLATE COURTS

Personal Services	675,562	675,562
--------------------------	----------------	----------------

Other Operating Expense	218,530	218,530
--------------------------------	----------------	----------------

FOR THE JUDICIAL CENTER

Personal Services	995,114	1,012,278
--------------------------	----------------	------------------

Other Operating Expense	755,084	772,919
--------------------------------	----------------	----------------

The above appropriations for the judicial center include the appropriations for the judicial conference.

DRUG AND ALCOHOL PROGRAMS FUND

Total Operating Expense	229,010	229,010
--------------------------------	----------------	----------------

The above funds are appropriated under IC 33-19-7-5 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if the receipts are less than the appropriation, the center may not spend more than is collected.

FOR THE PROSECUTING ATTORNEYS' COUNCIL

Personal Services	895,077	895,077
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Other Operating Expense	176,826	176,826
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1	DRUG PROSECUTION		
2	Drug Prosecution Fund (IC 33-14-8-5)		
3	Total Operating Expense	89,500	89,500
4	Augmentation allowed.		
5			
6	FOR THE PUBLIC DEFENDER		
7	Personal Services	4,887,030	4,967,247
8	Other Operating Expense	1,178,812	1,180,820
9			
10	FOR THE PUBLIC DEFENDER COUNCIL		
11	Personal Services	883,806	883,806
12	Other Operating Expense	228,458	228,458
13			
14			
15	SECTION 10. [EFFECTIVE JULY 1, 2001]		
16			
17	CONSERVATION AND ENVIRONMENT		
18			
19	A. CONSERVATION		
20			
21	FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION		
22	Personal Services	4,489,188	4,489,188
23	Other Operating Expense	1,335,933	1,335,933
24			
25	DEPARTMENT OF NATURAL RESOURCES FINANCIAL MANAGEMENT		
26	Personal Services	158,545	158,545
27	Other Operating Expense	86,216	86,216
28	OUTDOOR RECREATION DIVISION		
29	Personal Services	768,640	768,640
30	Other Operating Expense	129,421	129,421
31	NATURE PRESERVES DIVISION		
32	Personal Services	773,760	773,760
33	Other Operating Expense	55,298	55,298
34	STATE PARKS DIVISION		
35	From the General Fund		
36	8,194,771 8,194,771		
37	From the State Parks Special Revenue Fund (IC 14-19-4-2)		
38	10,882,501 10,882,501		
39	Augmentation allowed from State Parks Special Revenue Fund.		
40			
41	The amounts specified from the General Fund and the State Parks Special Revenue Fund		
42	are for the following purposes:		
43			
44	Personal Services	15,388,368	15,388,368
45	Other Operating Expense	3,688,904	3,688,904
46			
47	SNOWMOBILE/OFFROAD VEHICLE LICENSING FUND		
48	Snowmobile/Offroad Licensing Fund (IC 14-16-2-8)		
49	Total Operating Expense	78,707	78,707

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Augmentation allowed.

LAW ENFORCEMENT DIVISION

From the General Fund

10,831,052 10,836,280

From the Fish and Wildlife Fund (IC 14-22-3-2)

10,406,306 10,411,328

Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	17,068,952	17,079,202
Other Operating Expense	4,168,406	4,168,406

FISH AND WILDLIFE DIVISION

Fish and Wildlife Fund (IC 14-22-3-2)

Personal Services	11,640,049	11,640,049
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Other Operating Expense	5,329,518	5,329,518
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Augmentation allowed.

DEER RESEARCH AND MANAGEMENT

Deer Research and Management Fund (IC 14-22-5-2)

Total Operating Expense	57,618	57,618
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Augmentation allowed.

FORESTRY DIVISION

From the General Fund

2,230,320 2,230,320

From the Division of Forestry (IC 14-23-3-2)

7,907,495 7,907,495

Augmentation allowed from Division of Forestry.

The amounts specified from the General Fund and the Division of Forestry Fund are for the following purposes:

Personal Services	8,511,140	8,511,140
Other Operating Expense	1,626,675	1,626,675

All money expended by the division of forestry of the department of natural resources for the detention and suppression of forest, grassland, and wasteland fires shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-9-8.

LEGISLATORS' TREES

Total Operating Expense	33,692
-------------------------	--------

WATER DIVISION

Personal Services	4,862,291	4,862,291
-------------------	-----------	-----------

Other Operating Expense	1,519,848	1,522,448
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All revenues accruing from state and local units of government and from private utilities and industrial concerns as the result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

LAKE AND RIVER ENHANCEMENT

Lake and River Enhancement Fund (IC 6-6-11-12.5)

Total Operating Expense			2,200,000
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Augmentation allowed.

GREAT LAKES COMMISSION

Other Operating Expense	61,000	61,000	
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RESERVOIR MANAGEMENT DIVISION

From the General Fund

3,107,394	3,107,394	
-----------	-----------	--

From the Reservoir Management Division (IC 14-19-5-2)

5,529,069	5,529,069	
-----------	-----------	--

Augmentation allowed from Reservoir Management Division.

The amounts specified from the General Fund and the Reservoir Management Division are for the following purposes:

Personal Services	6,906,538	6,906,538
-------------------	-----------	-----------

Other Operating Expense	1,729,925	1,729,925
-------------------------	-----------	-----------

RECLAMATION DIVISION

From the General Fund

119,500	119,500	
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From the Natural Resources Reclamation Fund (IC 14-34-14-2)

4,930,523	4,930,523	
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Augmentation allowed from the Natural Resources Reclamation Fund.

The amounts specified from the General Fund and the Natural Resources Reclamation Fund are for the following purposes:

Personal Services	4,417,915	4,417,915
-------------------	-----------	-----------

Other Operating Expense	632,108	632,108
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In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

SOIL CONSERVATION DIVISION - T by 2000

Department of Natural Resources Cigarette Tax Fund (IC 6-7-1-28.1)

Personal Services	3,381,190	3,381,190
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		<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	2,257,688	2,257,688	
2	Augmentation allowed.			
3	ENTOMOLOGY AND PLANT PATHOLOGY DIVISION			
4	Personal Services	755,116	755,116	
5	Other Operating Expense	203,409	203,409	
6				
7	ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)			
8	Total Operating Expense			5,760
9	Augmentation allowed.			
10				
11	ENGINEERING DIVISION			
12	Personal Services	1,422,609	1,422,609	
13	Other Operating Expense	107,404	107,404	
14	OIL AND GAS DIVISION			
15	From the General Fund			
16		733,687	733,687	
17	From the Oil and Gas Fund (IC 6-8-1-27)			
18		677,251	677,251	
19	Augmentation allowed from Oil and Gas Fund.			
20				
21	The amounts specified from the General Fund and the Oil and Gas Fund are for the			
22	following purposes:			
23				
24	Personal Services	1,177,171	1,177,171	
25	Other Operating Expense	233,767	233,767	
26				
27	STATE MUSEUM			
28	Personal Services	4,480,607	5,573,342	
29	Other Operating Expense	5,875,955	3,599,290	
30	HISTORIC PRESERVATION DIVISION			
31	Personal Services	772,087	772,087	
32	Other Operating Expense	56,240	56,240	
33	STATE HISTORIC SITES			
34	Personal Services	2,391,851	2,391,851	
35	Other Operating Expense	423,534	423,534	
36				
37	FOR THE WHITE RIVER PARK COMMISSION			
38	Total Operating Expense	1,506,742	1,506,742	
39				
40	FOR THE ST. JOSEPH RIVER BASIN COMMISSION			
41	Total Operating Expense	75,300	75,300	
42				
43	B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT			
44				
45	FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT			
46	ADMINISTRATION			
47	From the General Fund			
48		4,884,942	4,884,942	
49	From the State Solid Waste Management Fund (IC 13-20-22-2)			



1	136,666	136,666
2	From the Waste Tire Management Fund (IC 13-20-13-8)	
3	88,498	88,498
4	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	
5	861,100	861,100
6	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	
7	1,270,167	1,270,167
8	From the Environmental Management Special Fund (IC 13-14-12-1)	
9	138,954	138,954
10	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	
11	244,671	244,671
12	From the Asbestos Trust Fund (IC 13-17-6-3)	
13	78,475	78,475
14	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	
15	97,109	97,109
16	From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)	
17	847,025	847,025

18 Augmentation allowed from the State Solid Waste Management Fund, Waste
19 Tire Management Fund, Title V Operating Permit Trust Fund, Environmental
20 Management Permit Operation Fund, Environmental Management Special Fund,
21 Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground
22 Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage
23 Tank Excess Liability Fund.

24
25 The amounts specified from the General Fund, the State Solid Waste Management Fund,
26 the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental
27 Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous
28 Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum
29 Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability
30 Fund are for the following purposes:

31			
32	Personal Services	5,241,644	5,241,644
33	Other Operating Expense	3,405,963	3,405,963
34			

35 **PUBLIC POLICY AND PLANNING**

36	From the General Fund		
37	259,332	259,332	
38	From the State Solid Waste Management Fund (IC 13-20-22-2)		
39	12,717	12,717	
40	From the Waste Tire Management Fund (IC 13-20-13-8)		
41	10,516	10,516	
42	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
43	39,611	39,611	
44	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
45	49,347	49,347	
46	From the Environmental Management Special Fund (IC 13-14-12-1)		
47	6,155	6,155	
48	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
49	15,967	15,967	



1 From the Asbestos Trust Fund (IC 13-17-6-3)
 2 2,750 2,750
 3 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
 4 4,413 4,413
 5 From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)
 6 99,807 99,807
 7 Augmentation allowed from the State Solid Waste Management Fund, Waste
 8 Tire Management Fund, Title V Operating Permit Trust Fund, Environmental
 9 Management Permit Operation Fund, Environmental Management Special Fund,
 10 Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground
 11 Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage
 12 Tank Excess Liability Fund.
 13

14 The amounts specified from the General Fund, the State Solid Waste Management Fund,
 15 the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental
 16 Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous
 17 Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum
 18 Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability
 19 Fund are for the following purposes:
 20

21 Personal Services	442,722	442,722
22 Other Operating Expense	57,893	57,893

23
24 **NORTHWEST REGIONAL OFFICE**

25 From the State General Fund
 26 532,664 532,664
 27 From the State Solid Waste Management Fund (IC 13-20-22-2)
 28 3,468 3,468
 29 From the Waste Tire Management Fund (IC 13-20-13-8)
 30 1,899 1,899
 31 From the Title V Operating Permit Trust Fund (IC 13-17-8-1)
 32 416,522 416,522
 33 From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
 34 167,854 167,854
 35 From the Environmental Management Special Fund (IC 13-14-12-1)
 36 36,823 36,823
 37 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
 38 9,365 9,365
 39 From the Asbestos Trust Fund (IC 13-17-6-3)
 40 54,232 54,232
 41 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
 42 7,495 7,495
 43 From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
 44 22,440 22,440
 45 Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management
 46 Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund,
 47 Environmental Management Special Fund, Hazardous Substances Response Trust Fund,
 48 Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground
 49 Petroleum Storage Tank Excess Liability Trust Fund.



The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	983,745	983,745
Other Operating	269,017	269,017

NORTHERN REGIONAL OFFICE

From the State General Fund

306,479	306,479
---------	---------

From the State Solid Waste Management Fund (IC 13-20-22-2)

59,106	59,106
--------	--------

From the Waste Tire Management Fund (IC 13-20-13-8)

3,696	3,696
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From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

314,086	314,086
---------	---------

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

160,939	160,939
---------	---------

From the Environmental Management Special Fund (IC 13-14-12-1)

9,827	9,827
-------	-------

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

18,202	18,202
--------	--------

From the Asbestos Trust Fund (IC 13-17-6-3)

2,048	2,048
-------	-------

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

1,885	1,885
-------	-------

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

43,360	43,360
--------	--------

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	696,218	696,218
Other Operating	223,410	223,410

SOUTHWEST REGIONAL OFFICE



1	From the State General Fund		
2		330,234	330,234
3	From the State Solid Waste Management Fund (IC 13-20-22-2)		
4		79,766	79,766
5	From the Waste Tire Management Fund (IC 13-20-13-8)		
6		2,947	2,947
7	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
8		107,046	107,046
9	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
10		134,829	134,829
11	From the Environmental Management Special Fund (IC 13-14-12-1)		
12		26,355	26,355
13	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
14		14,523	14,523
15	From the Asbestos Trust Fund (IC 13-17-6-3)		
16		4,217	4,217
17	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
18		1,781	1,781
19	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
20		34,704	34,704
21	Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management		
22	Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund,		
23	Environmental Management Special Fund, Hazardous Substances Response Trust Fund,		
24	Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground		
25	Petroleum Storage Tank Excess Liability Trust Fund.		
26			
27	The amounts specified from the General Fund, State Solid Waste Management Fund, Waste		
28	Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit		
29	Operation Fund, Environmental Management Special Fund, Hazardous Substances Response		
30	Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and		
31	the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following		
32	purposes:		
33			
34	Personal Services	528,310	528,310
35	Other Operating	208,092	208,092
36			
37	LEGAL AFFAIRS		
38	From the State General Fund		
39		924,824	924,824
40	From the State Solid Waste Management Fund (IC 13-20-22-2)		
41		3,750	3,750
42	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
43		465,337	465,337
44	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
45		549,149	549,149
46	From the Environmental Management Special Fund (IC 13-14-12-1)		
47		33,483	33,483
48	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
49		19,692	19,692



1 From the Asbestos Trust Fund (IC 13-17-6-3)
 2 72,377 72,377
 3 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
 4 15,433 15,433
 5 From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
 6 12,490 12,490
 7 Augmentation allowed from the State Solid Waste Management Fund, Title V Operating
 8 Trust Fund, Environmental Management Permit Operation Fund, Environmental Management
 9 Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground
 10 Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess
 11 Liability Trust Fund.
 12
 13 The amounts specified from the General Fund, State Solid Waste Management Fund, Title
 14 V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental
 15 Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust
 16 Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum
 17 Storage Tank Excess Liability Trust Fund are for the following purposes:
 18
 19 Personal Services 1,816,836 1,816,836
 20 Other Operating 279,699 279,699
 21
 22 **ENFORCEMENT**
 23 From the State General Fund
 24 1,134,408 1,134,408
 25 From the State Solid Waste Management Fund (IC 13-20-22-2)
 26 3,037 3,037
 27 From the Title V Operating Permit Trust Fund (IC 13-17-8-1)
 28 289,014 289,014
 29 From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
 30 356,922 356,922
 31 From the Environmental Management Special Fund (IC 13-14-12-1)
 32 26,959 26,959
 33 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
 34 16,001 16,001
 35 From the Asbestos Trust Fund (IC 13-17-6-3)
 36 58,272 58,272
 37 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
 38 12,426 12,426
 39 From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
 40 10,059 10,059
 41 Augmentation allowed from the State Solid Waste Management Fund, Title V Operating
 42 Trust Fund, Environmental Management Permit Operation Fund, Environmental Management
 43 Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground
 44 Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess
 45 Liability Trust Fund.
 46
 47 The amounts specified from the General Fund, State Solid Waste Management Fund,
 48 Title V Operating Trust Fund, Environmental Management Permit Operation Fund,
 49 Environmental Management Special Fund, Hazardous Substances Response Trust Fund,



Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,704,526	1,704,526
Other Operating	202,572	202,572

INVESTIGATIONS

From the State General Fund
278,108 278,108
From the State Solid Waste Management Fund (IC 13-20-22-2)
746 746
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)
70,852 70,852
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
87,502 87,502
From the Environmental Management Special Fund (IC 13-14-12-1)
6,608 6,608
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
3,922 3,922
From the Asbestos Trust Fund (IC 13-17-6-3)
14,285 14,285
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
3,047 3,047
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
2,467 2,467
Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	301,000	301,000
Other Operating	166,537	166,537

PLANNING AND ASSESSMENT

From the State General Fund
390,577 390,577
From the State Solid Waste Management Fund (IC 13-20-22-2)
19,153 19,153
From the Waste Tire Management Fund (IC 13-20-13-8)
15,838 15,838
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)



1		59,656	59,656
2	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
3		74,321	74,321
4	From the Environmental Management Special Fund (IC 13-14-12-1)		
5		9,270	9,270
6	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
7		24,047	24,047
8	From the Asbestos Trust Fund (IC 13-17-6-3)		
9		4,140	4,140
10	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
11		6,647	6,647
12	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
13		150,317	150,317
14	Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management		
15	Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund,		
16	Environmental Management Special Fund, Hazardous Substances Response Trust Fund,		
17	Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground		
18	Petroleum Storage Tank Excess Liability Trust Fund.		
19			
20	The amounts specified from the General Fund, State Solid Waste Management Fund, Waste		
21	Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit		
22	Operation Fund, Environmental Management Special Fund, Hazardous Substances Response		
23	Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and		
24	the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following		
25	purposes:		
26			
27	Personal Services	672,476	672,476
28	Other Operating	81,490	81,490
29			
30	MEDIA AND COMMUNICATIONS		
31	From the State General Fund		
32		423,446	423,446
33	From the State Solid Waste Management Fund (IC 13-20-22-2)		
34		20,765	20,765
35	From the Waste Tire Management Fund (IC 13-20-13-8)		
36		17,170	17,170
37	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
38		64,675	64,675
39	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
40		80,576	80,576
41	From the Environmental Management Special Fund (IC 13-14-12-1)		
42		10,052	10,052
43	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
44		26,072	26,072
45	From the Asbestos Trust Fund (IC 13-17-6-3)		
46		4,487	4,487
47	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
48		7,206	7,206
49	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		



1 162,970 162,970
2 **Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management**
3 **Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund,**
4 **Environmental Management Special Fund, Hazardous Substances Response Trust Fund,**
5 **Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground**
6 **Petroleum Storage Tank Excess Liability Trust Fund.**

7
8 **The amounts specified from the General Fund, State Solid Waste Management Fund, Waste**
9 **Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit**
10 **Operation Fund, Environmental Management Special Fund, Hazardous Substances Response**
11 **Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and**
12 **the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following**
13 **purposes:**

15 Personal Services	708,751	708,751
16 Other Operating	108,668	108,668

17
18 **ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING**

19 **Environmental Management Special Fund (IC 13-14-12-1)**
20 **Total Operating Expense** **1,100,000** **1,100,000**
21 **Augmentation allowed.**

22 **U.S. GEOLOGICAL SURVEY CONTRACTS**

23 **Total Operating Expense** **62,890** **62,890**

24 **WATER MANAGEMENT PERMITTING**

25 **From the General Fund**
26 **2,497,802 2,509,489**
27 **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**
28 **6,916,129 6,954,442**
29 **Augmentation allowed from the Environmental Management Permit Operation Fund.**

30
31 **The amounts specified from the General Fund and the Environmental Management Permit**
32 **Operation Fund are for the following purposes:**

34 Personal Services	4,954,011	4,954,011
35 Other Operating Expense	4,459,920	4,509,920

36
37 **OHIO RIVER VALLEY WATER SANITATION COMMISSION**

38 **General Fund**
39 **Total Operating Expense** **152,444** **152,444**
40 **Environmental Management Special Fund (IC 13-14-12-1)**
41 **Total Operating Expense** **78,456** **78,456**
42 **Augmentation allowed from the Environmental Management Special Fund.**

43 **WETLANDS PROTECTION**

44 Personal Services	24,494	24,494
45 Other Operating Expense	26,214	26,214

46 **WATERSHED MANAGEMENT**

47 **Environmental Management Special Fund (IC 13-14-12-1)**
48 **Total Operating Expense** **35,401** **35,401**
49 **Augmentation allowed.**



1	CLEAN VESSEL PUMPOUT		
2	Environmental Management Special Fund (IC 13-14-12-1)		
3	Total Operating Expense	66,667	66,667
4	Augmentation allowed.		
5	GROUNDWATER PROGRAM		
6	Total Operating Expense	274,902	274,902
7	WATER MANAGEMENT NON-PERMITTING		
8	Personal Services	3,613,496	3,613,496
9	Other Operating Expense	572,075	572,075
10	OPERATOR TRAINING		
11	Total Operating Expense	42,301	42,301
12	SAFE DRINKING WATER		
13	From the General Fund		
14		541,286	541,286
15	From the Environmental Management Special Fund (IC 13-14-12-1)		
16		44,926	44,926
17	Augmentation allowed from the Environmental Management Special Fund.		

18

19 The amounts specified from the General Fund and the Environmental Management Special

20 Fund are for the following purposes:

21			
22	Personal Services	422,442	422,442
23	Other Operating Expense	163,770	163,770
24			

25	TITLE V AIR PERMIT PROGRAM		
26	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
27	Personal Services	5,325,656	5,325,656
28	Other Operating Expense	4,634,845	4,634,845
29	Augmentation allowed.		
30	AIR MANAGEMENT OPERATING		
31	From the General Fund		
32		2,013,982	2,013,982
33	From the Environmental Management Special Fund (IC 13-14-12-1)		
34		889,122	889,122
35	Augmentation allowed from the Environmental Management Special Fund.		

36

37 The amounts specified from the General Fund and the Environmental Management Special

38 Fund are for the following purposes:

39			
40	Personal Services	2,039,634	2,039,634
41	Other Operating Expense	863,470	863,470
42			

43 **AUTO EMISSIONS TESTING PROGRAM**

44			
45	Personal Services		448,276
46	Other Operating Expense		14,987,334

47	ASBESTOS TRUST - OPERATING		
48	Asbestos Trust Fund (IC 13-17-6-3)		
49	Personal Services	471,428	471,428



		<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	219,512	219,512	
2	Augmentation allowed.			
3	OFFICE OF ENVIRONMENTAL RESPONSE			
4	Personal Services	2,377,848	2,377,848	
5	Other Operating Expense	525,235	525,235	
6	VOLUNTARY CLEAN-UP PROGRAM			
7	Voluntary Remediation Fund (IC 13-25-5-21)			
8	Personal Services	719,987	719,987	
9	Other Operating Expense	392,716	392,716	
10	Augmentation allowed.			
11	SOLID WASTE MANAGEMENT PERMITTING			
12	From the General Fund			
13	2,439,619 2,439,619			
14	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
15	2,894,052 2,894,052			
16	Augmentation allowed from the Environmental Management Permit Operation Fund.			
17				
18	The amounts specified from the General Fund and the Environmental Management Permit			
19	Operation Fund are for the following purposes:			
20				
21	Personal Services	4,933,900	4,933,900	
22	Other Operating Expense	399,771	399,771	
23				
24	HAZARDOUS WASTE MANAGEMENT PERMITTING			
25	From the General Fund			
26	2,760,435 2,760,435			
27	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
28	2,519,701 2,519,701			
29	Augmentation allowed from the Environmental Management Permit Operation Fund.			
30				
31	The amounts specified from the General Fund and the Environmental Management Permit			
32	Operation Fund are for the following purposes:			
33				
34	Personal Services	4,178,488	4,178,488	
35	Other Operating Expense	1,101,648	1,101,648	
36				
37	LABORATORY CONTRACTS			
38	General Fund			
39	Total Operating Expense	954,793	954,793	
40	Environmental Management Special Fund (IC 13-14-12-1)			
41	Total Operating Expense	445,211	445,211	
42	Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
43	Total Operating Expense	1,317,996	1,317,996	
44	Augmentation allowed from the Environmental Management Special Fund and the			
45	Hazardous Substances Response Trust Fund.			
46				
47	UNDERGROUND STORAGE TANK PROGRAM			
48	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
49	Total Operating Expense	474,880	474,880	



1	Augmentation allowed.		
2	GREAT LAKES INITIATIVE		
3	Environmental Management Special Fund (IC 13-14-12-1)		
4	Total Operating Expense	94,989	94,989
5	Augmentation allowed.		
6	LEAKING UNDERGROUND STORAGE TANKS		
7	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
8	Personal Services	105,962	105,962
9	Other Operating Expense	25,753	25,753
10	Augmentation allowed.		
11	CORE SUPERFUND		
12	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
13	Total Operating Expense	184,101	184,101
14	Augmentation allowed.		
15			
16	PAY AS YOU THROW		
17	State Solid Waste Management Fund (IC 13-20-22-2)		
18	Total Operating Expense	16,342	16,342
19	Augmentation allowed.		
20			
21	RECYCLING MEASUREMENT SURVEY		
22	State Solid Waste Management Fund (IC 13-20-22-2)		
23	Total Operating Expense	20,000	20,000
24	Augmentation allowed.		
25			
26	PCB INSPECTIONS		
27	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
28	Total Operating Expense	40,000	40,000
29	Augmentation allowed.		
30			
31	HAZARDOUS WASTE SITE - STATE CLEAN-UP		
32	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
33	Personal Services	842,038	842,038
34	Other Operating Expense	1,344,261	1,344,261
35	Augmentation allowed.		
36	HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES		
37	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
38	Personal Services	113,199	113,199
39	Other Operating Expense	692,991	692,991
40	Augmentation allowed.		
41	SUPERFUND MATCH		
42	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
43	Total Operating Expense	354,985	354,985
44	Augmentation allowed.		
45	PETROLEUM TRUST - OPERATING		
46	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
47	Personal Services	201,312	201,312
48	Other Operating Expense	300,430	300,430
49	Augmentation allowed.		

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1 **UNDERGROUND PETROLEUM STORAGE TANK - OPERATING**
2 **Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)**
3 **Personal Services** 58,572 58,572
4 **Other Operating Expense** 20,975,141 20,975,141
5 **Augmentation allowed.**

6
7 **POLLUTION PREVENTION AND TECHNICAL ASSISTANCE**
8 **Personal Services** 1,803,860 1,803,860
9 **Other Operating Expense** 502,418 502,418

10 **STATE SOLID WASTE GRANTS MANAGEMENT**
11 **State Solid Waste Management Fund (IC 13-20-22-2)**
12 **Personal Services** 248,083 248,083
13 **Other Operating Expense** 1,413,320 1,413,320
14 **Augmentation allowed.**

15 **VOLUNTARY COMPLIANCE**
16 **Voluntary Compliance Fund (IC 13-28-2-1)**
17 **Personal Services** 147,880 147,880
18 **Other Operating Expense** 224,621 224,621
19 **Augmentation allowed.**

20 **COASTAL MANAGEMENT (POLLUTION PREVENTION INCENTIVES)**
21 **Total Operating Expense** 22,636 22,636

22 **HOUSEHOLD HAZARDOUS WASTE**
23 **Hazardous Substances Response Trust Fund (IC 13-25-4-1)**
24 **Personal Services** 37,067 37,067
25 **Other Operating Expense** 446,508 446,508
26 **Augmentation allowed.**

27
28 **Notwithstanding any other law, with the approval of the governor and the budget agency,**
29 **the above appropriations for water management permitting, hazardous waste management**
30 **permitting, wetlands protection, watershed management, groundwater program, underground**
31 **storage tank program, air management operating, lead-based paint activities program,**
32 **water management non-permitting, coastal management (pollution prevention incentives),**
33 **and safe drinking water may be used to fund activities incorporated into a performance**
34 **partnership grant between the United States Environmental Protection Agency and the**
35 **department of environmental management.**

36
37 **FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION**
38 **Personal Services** 210,796 210,796
39 **Other Operating Expense** 118,716 118,716

40
41 **FOR THE CLEAN MANUFACTURING TECHNOLOGY BOARD**
42 **Total Operating Expense** 475,000 475,000

43
44
45 **SECTION 11. [EFFECTIVE JULY 1, 2001]**

46
47 **TRANSPORTATION**

48
49 **FOR THE DEPARTMENT OF TRANSPORTATION**



For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, and the crossroads 2000 fund.

ADMINISTRATION

From the General Fund

88,089	98,479
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From the Public Mass Transportation Fund (IC 8-23-3-8)

204,255	212,095
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From the Industrial Rail Service Fund (IC 8-3-1.7-2)

30,261	31,422
--------	--------

From the State Highway Fund (IC 8-23-9-54)

433,890	443,530
---------	---------

Augmentation allowed from the Public Mass Transportation Fund, Industrial Rail Service Fund, and State Highway Fund.

The amounts specified from the General Fund, Public Mass Transportation Fund, Industrial Rail Service Fund, and State Highway Fund are for the following purposes:

Personal Services	560,345	581,526
Other Operating Expense	196,150	204,000

The above appropriations may be used to match federal funds available for planning and administration of transportation in Indiana.

INTERMODAL OPERATING

From the General Fund

474,274	495,950
---------	---------

From the State Highway Fund (IC 8-23-9-54)

242,239	242,239
---------	---------

From the Public Mass Transportation Fund (IC 8-23-3-8)

214,249	226,274
---------	---------

From the Industrial Rail Service Fund (IC 8-3-1.7-2)

323,352	337,637
---------	---------

Augmentation allowed from the State Highway Fund, Public Mass Transportation Fund and Industrial Rail Service Fund.

The amounts specified from the General Fund, the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

Personal Services	1,042,530	1,083,556
Other Operating Expense	211,584	218,544

HIGHWAY CAPITAL IMPROVEMENTS

Right of Way Expense	9,600,000	9,800,000
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1	Formal Contracts Expense	144,799,522	143,926,428
2	Consulting Service Expense	23,870,000	25,000,000
3	Institutional Road Construction	4,000,000	4,000,000

4
5 **The above appropriations for the capital improvements program may be used for:**

- 6 (1) bridge rehabilitation and replacement;
7 (2) road construction, reconstruction, or replacement;
8 (3) construction, reconstruction, or replacement of travel lanes, intersections,
9 grade separations, rest parks, and weigh stations;
10 (4) relocation and modernization of existing roads;
11 (5) resurfacing;
12 (6) erosion and slide control;
13 (7) construction and improvement of railroad grade crossings, including the use
14 of the appropriations to match federal funds for projects;
15 (8) small structure replacements;
16 (9) safety and spot improvements; and
17 (10) right-of-way, relocation, and engineering and consulting expenses associated
18 with any of the above types of projects.
19

20 **The foregoing appropriations for highway operating, highway vehicles and road maintenance**
21 **equipment, highway buildings and grounds, the highway planning and research program,**
22 **the highway maintenance work program, and highway capital improvements are appropriated**
23 **from estimated revenues which include the following:**

- 24 (1) Funds distributed to the state highway fund from the motor vehicle highway account
25 under IC 8-14-1-3(4).
26 (2) Funds distributed to the state highway fund from the highway, road, and street
27 fund under IC 8-14-2-3.
28 (3) All fees and miscellaneous revenues deposited in or accruing to the state highway
29 fund under IC 8-23-9-54.
30 (4) Any unencumbered funds carried forward in the state highway fund from any previous
31 fiscal year.
32 (5) All other funds appropriated or made available to the department by the general
33 assembly.
34

35 **If funds from sources set out above for the department exceed appropriations from**
36 **those sources to the department, the excess amount is hereby appropriated to be used**
37 **at the discretion of the department with approval of the governor and the budget**
38 **agency for the conduct and operation of the department.**
39

40 **If there is a change in a statute reducing or increasing revenue for department use,**
41 **the budget agency shall notify the auditor of state to adjust the above appropriations**
42 **to reflect the estimated increase or decrease. Upon the request of the department,**
43 **the budget agency, with the approval of the governor, may allot any increase in appropriations**
44 **to the department.**
45

46 **If the department of transportation finds that an emergency exists or that an appropriation**
47 **will be insufficient to cover expenses incurred in the normal operation of the department,**
48 **the budget agency may, upon request of the department, and with the approval of the**
49 **governor, transfer funds from revenue sources set out above from one (1) appropriation**



to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

FEDERAL APPORTIONMENT

Right-of-Way Expense	38,400,000	39,200,000
Formal Contracts Expense	370,970,000	377,740,000
Consulting Engineers Expense	42,000,000	42,000,000
Highway Planning and Research	10,000,000	11,200,000
Local Government Revolving Acct.	168,420,000	171,350,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2001-2003 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

Formal Contracts Expense	4,600,000	5,100,000
Lease Rental Payments Expense	27,500,000	27,500,000

Augmentation allowed.

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

(1) road and bridge construction, reconstruction, or replacement;



- (2) construction, reconstruction, or replacement of travel lanes, intersections, grade separations;
- (3) relocation and modernization of existing roads;
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects; and
- (5) payment of rentals and leases relating to projects under IC 8-14.5.

CROSSROADS 2000 PROGRAM

Crossroads 2000 Fund (IC 8-14-10-9)

Formal Contracts Expense	10,100,000	3,700,000
Lease Rental Payments Expense	27,000,000	34,000,000

Augmentation allowed.

HIGHWAY OPERATING

Personal Services	188,107,543	196,445,814
Other Operating Expense	43,932,727	45,739,561

Of the above appropriation for highway operating \$2,000,000 is appropriated annually to Project Hoosier Safe-T.

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

Other Operating Expense	18,000,000	19,500,000
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The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM

Other Operating Expense	67,000,000	70,420,000
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The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY BUILDINGS AND GROUNDS

Total Operating Expense	26,940,079
--------------------------------	-------------------

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities.



HIGHWAY PLANNING AND RESEARCH PROGRAM

Total Operating Expense	2,500,000	2,800,000
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RAILROAD GRADE CROSSING IMPROVEMENT

Total Operating Expense	500,000	500,000
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HIGH SPEED RAIL

High Speed Rail Development Fund (IC 8-23-25-1)

Total Operating Expense		21,000
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Augmentation allowed.

INTERMODAL GRANT PROGRAM

General Fund

Total Operating Expense	42,000	42,000
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Public Mass Transportation Fund (IC 8-23-3-8)

Total Operating Expense	37,500	37,500
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Augmentation allowed from Public Mass Transportation Fund.

PUBLIC MASS TRANSPORTATION

Public Mass Transportation Fund (IC 8-23-3-8)

Matching Funds	29,946,997	31,147,135
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Augmentation allowed.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may



make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

FOR THE BUREAU OF MOTOR VEHICLES

Motor Vehicle Highway Account (IC 8-14-1)		
Personal Services	64,913,069	68,132,557
Other Operating Expense	35,056,333	34,556,333
LICENSE PLATES		
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	4,504,479	15,572,800
ABANDONED VEHICLES		
Abandoned Vehicle Fund (IC 9-22-1-28)		
Total Operating Expense	37,000	37,000
Augmentation allowed.		
FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION		
Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		
Total Operating Expense	7,304,949	9,047,369
Augmentation allowed.		

SECTION 12. [EFFECTIVE JULY 1, 2001]

BUREAUS, COMMISSIONS AND LIBRARIES

FOR THE HISTORICAL BUREAU

Personal Services	399,465	399,465
Other Operating Expense	41,650	41,650

HISTORICAL MARKER PROGRAM

Total Operating Expense	17,500	17,500
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FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	990,628	990,628
Other Operating Expense	219,805	219,805

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed



the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE ARTS COMMISSION

Personal Services	396,941	396,941
Other Operating Expense	3,462,623	3,462,623

FOR THE STATE LIBRARY

Personal Services	2,670,777	2,882,492
Other Operating Expense	829,034	971,774

DISTRIBUTION TO PUBLIC LIBRARIES

Other Operating Expense	607,936	607,936
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The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana under IC 4-23-7.1. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7.1 and is not entitled to a distribution under IC 4-23-7.1.

COOPERATIVE LIBRARY SERVICES AUTHORITY

Total Operating Expense	2,408,848	2,408,848
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ACADEMY OF SCIENCE

Total Operating Expense	8,811	8,811
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FOR THE COMMISSION ON PUBLIC RECORDS

Personal Services	1,531,079	1,531,079
Other Operating Expense	167,381	167,381

SECTION 13. [EFFECTIVE JULY 1, 2001]

GENERAL GOVERNMENT

FOR THE DEPARTMENT OF ADMINISTRATION

Personal Services	15,015,035	15,250,881
Other Operating Expense	8,769,885	8,889,988

DIVISION OF INFORMATION TECHNOLOGY

Pay Phone Fund

Total Operating Expense	7,100,000	8,100,000
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Augmentation allowed.

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software and related services.



The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the division of information technology (DOIT) of the department of administration. Money in the fund may be spent by the division in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

The above appropriations for the pay phone fund include the following allocations for: the government management information system (GMIS), wide area network migration costs, and the judicial technology and automation project.

GMIS		
	3,500,000	3,500,000
Wide Area Network Migration		
	500,000	500,000
Judicial Technology and Automation Project		
	3,100,000	4,100,000
FOR THE DATA PROCESSING OVERSIGHT COMMISSION		
Personal Services	554,417	554,417
Other Operating Expense	178,150	178,150
FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR		
Personal Services	134,939	134,939
Other Operating Expense	29,461	29,461
FOR THE PERSONNEL DEPARTMENT		
Personal Services	3,983,411	3,983,411
Other Operating Expense	719,500	719,500
STATE EMPLOYEES' APPEALS COMMISSION		
Personal Services	137,282	137,282
Other Operating Expense	12,000	12,000
FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND		
LEGISLATORS' RETIREMENT FUND		
Total Operating Expense	186,663	186,663
JUDGES' RETIREMENT FUND		
Other Operating Expense	8,967,159	9,505,189
PROSECUTORS' RETIREMENT FUND		
Other Operating Expense	425,553	425,553
FOR THE STATE ETHICS COMMISSION		
Personal Services	241,591	241,591
Other Operating Expense	33,192	33,192
FOR THE STATE BUDGET COMMITTEE		
Total Operating Expense	60,000	60,000

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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE STATE BUDGET AGENCY

Personal Services	2,226,612	2,186,612
Other Operating Expense	379,555	419,555

FOR THE STATE BOARD OF ACCOUNTS

Personal Services	16,919,270	16,919,270
Other Operating Expense	2,357,395	1,325,232

**FOR THE DEPARTMENT OF REVENUE
COLLECTION AND ADMINISTRATION**

Personal Services	38,598,004	38,598,004
Other Operating Expense	12,825,340	12,825,340

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	2,923,440	2,923,440
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	526,789	526,789
Other Operating Expense	3,240,702	3,257,436

Augmentation allowed from the Motor Carrier Regulation Fund.

MOTOR FUEL TAX DIVISION

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	5,890,030	5,890,030
Other Operating Expense	397,799	297,799

Augmentation allowed from the Motor Vehicle Highway Account.



In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

FOR THE STATE BOARD OF TAX COMMISSIONERS

From the General Fund

4,608,856	4,308,856
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From the Local Government Support Fund

700,000	700,000
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The amounts specified from the General Fund and the Local Government Support Fund are for the following purposes:

Personal Services	4,232,102	4,232,102
Other Operating Expense	1,076,754	776,754

From the above appropriations for the board of tax commissioners, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5 and the state school property tax control board created by IC 6-1.1-19, under state travel regulations.

FOR THE PROPERTY TAX APPEALS BOARD

Personal Services	1,157,188	1,157,188
Other Operating Expense	222,990	222,990

FOR THE SECRETARY OF STATE

ELECTION DIVISION

Personal Services	510,806	510,806
Other Operating Expense	262,000	288,000

NATIONAL VOTER REGISTRATION PROGRAM

Personal Services	81,930	81,930
Other Operating Expense	113,000	273,000

SECTION 14. [EFFECTIVE JULY 1, 2001]

REGULATORY AGENCIES

FOR THE DEPARTMENT OF LABOR

Personal Services	1,084,930	1,084,930
Other Operating Expense	133,276	133,276

OCCUPATIONAL SAFETY AND HEALTH

Personal Services	2,244,138	2,244,138
Other Operating Expense	435,750	435,750

INDUSTRIAL HYGIENE



1	Personal Services	1,172,151	1,172,151
2	Other Operating Expense	207,800	207,800
3	BUREAU OF MINES AND MINING		
4	Personal Services	107,448	107,448
5	Other Operating Expense	45,500	45,500
6	M.I.S. RESEARCH AND STATISTICS		
7	Personal Services	210,083	210,083
8	Other Operating Expense	33,100	33,100

9

10 The above funds are appropriated to occupational safety and health, industrial hygiene,
 11 and to management information services research and statistics to provide the total
 12 program cost of the Indiana occupational safety and health plan as approved by the
 13 United States Department of Labor. Inasmuch as the state is eligible to receive
 14 from the federal government fifty percent (50%) of the state's total Indiana occupational
 15 safety and health plan program cost, it is the intention of the general assembly
 16 that the department of labor make application to the federal government for the federal
 17 share of the total program cost. Federal funds received shall be considered a reimbursement
 18 of state expenditures and as such shall be deposited into the state general fund.

19

20 **EMPLOYMENT OF YOUTH**

21 Special Fund for Employment of Youth (IC 20-8.1-4-31)

22	Total Operating Expense	80,000	80,000
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23 Augmentation allowed.

24

25 **BUREAU OF SAFETY EDUCATION AND TRAINING**

26 Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)

27	Personal Services	747,818	747,818
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28	Other Operating Expense	255,400	255,400
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29 Augmentation allowed.

30

31 Federal cost reimbursements for expenses attributable to the Bureau of Safety Education
 32 and Training appropriations shall be deposited into the special fund for safety and
 33 health consultation services.

34

35 **FOR THE CIVIL RIGHTS COMMISSION**

36	Personal Services	2,241,317	2,241,317
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37	Other Operating Expense	126,734	126,734
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38

39 It is the intention of the general assembly that the civil rights commission shall
 40 make application to the federal government for funding related to the federal fair
 41 housing program, the federal fair housing initiatives program, and the federal employment
 42 discrimination program. Federal funds received by the state for these programs shall
 43 be considered as a reimbursement of state expenditures and as such shall be deposited
 44 into the state general fund.

45

46 **FOR THE COMMISSION FOR WOMEN**

47	Personal Services	99,024	99,024
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48	Other Operating Expense	21,772	21,772
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FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

Financial Institutions Fund (IC 28-11-2-9)

Personal Services	5,048,311	5,048,311
Other Operating Expense	1,170,325	1,127,157

Augmentation allowed.

FOR THE INSURANCE DEPARTMENT

From the General Fund

3,800,000	3,800,000
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From the Department of Insurance Fund (IC 27-1-3-28)

1,923,275	1,923,275
------------------	------------------

Augmentation allowed from Department of Insurance Fund.

The amounts specified from the General Fund and the Department of Insurance Fund are for the following purposes:

Personal Services	4,494,560	4,567,560
Other Operating Expense	1,228,715	1,155,715

BAIL BOND DIVISION

Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)

Personal Services	128,870	128,870
Other Operating Expense	25,425	25,425

Augmentation allowed.

PATIENTS' COMPENSATION AUTHORITY

Patients' Compensation Fund (IC 34-18-6-1)

Personal Services	820,084	820,084
Other Operating Expense	84,012	84,012

Augmentation allowed.

POLITICAL SUBDIVISION RISK MANAGEMENT

Political Subdivision Risk Management Fund (IC 27-1-29-10)

Personal Services	218,835	218,835
Other Operating Expense	10,859,361	10,859,361

Augmentation allowed.

MINE SUBSIDENCE INSURANCE

Mine Subsidence Insurance Fund (IC 27-7-9-7)

Personal Services	104,262	104,262
Other Operating Expense	241,453	241,453

Augmentation allowed.

FOR THE PROFESSIONAL STANDARDS BOARD ADMINISTRATION

Personal Services	1,828,160	1,856,386
Other Operating Expense	4,499,315	4,306,542

Each mentor teacher is entitled to a maximum annual stipend of \$600 to be paid from the foregoing appropriations.



There is created the professional standards board licensing fund to be administered by the professional standards board. The fund shall consist of fee revenues collected under the provisions of IC 20-1-1.4-7. Money in the fund does not revert at the end of the state fiscal year. Money in the fund is continuously appropriated for use by the board for administrative expenses in relation to carrying out its duties under the provisions of IC 20-1-1.4-7.

The above appropriations for professional standards board administration are in addition to the appropriation made to the professional standards licensing fund established in this SECTION.

FOR THE PROFESSIONAL LICENSING AGENCY

Personal Services	1,853,681	1,853,681
Other Operating Expense	866,492	866,492

EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)

Total Operating Expense	5,500	5,500
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Augmentation allowed.

FOR THE HEALTH PROFESSIONS SERVICE BUREAU

Personal Services	1,827,518	1,827,518
Other Operating Expense	957,543	884,543

FOR THE UTILITY REGULATORY COMMISSION

Public Utility Fund (IC 8-1-6-1)

Personal Services	4,515,435	4,515,435
Other Operating Expense	1,450,918	1,450,918

Augmentation allowed.

FOR THE UTILITY CONSUMER COUNSELOR

Public Utility Fund (IC 8-1-6-1)

Personal Services	3,447,198	3,446,857
Other Operating Expense	552,144	552,144

Augmentation allowed.

EXPERT WITNESS FEES AND AUDIT

Public Utility Fund (IC 8-1-6-1)

Total Operating Expense	1,550,000
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Augmentation allowed.

FOR THE INDIANA GAMING COMMISSION

Personal Services	1,917,955	1,917,955
Other Operating Expense	909,054	909,054

INVESTIGATION

Personal Services	916,000	916,000
Other Operating Expense	467,030	467,030

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made



under IC 4-33-13-5.

Augmentation allowed from the lottery and gaming surplus account within the build Indiana fund.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4. The commission may employ or contract for inspectors and agents required under IC 4-33-4-3.5. The licensed owners shall, in the manner prescribed by the rules of the commission, reimburse the commission for the salaries and other expenses of the inspectors and agents who are required to be present during the time gambling operations are conducted on a riverboat.

FOR THE INDIANA HORSE RACING COMMISSION

Personal Services	876,251	876,251
Other Operating Expense	412,660	412,660

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARD BRED BOARD OF REGULATION

Total Operating Expense	193,500	193,500
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Augmentation allowed from the distribution to the Horse Racing Commission (IC 4-33-12-6(b)(6)).

The foregoing appropriations to the standardbred board of regulation are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

SECTION 15. [EFFECTIVE JULY 1, 2001]

BUDGET AGENCY CONTINGENCIES AND PENSION RELIEF

FOR THE BUDGET AGENCY

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

Total Operating Expense	10,000,000
-------------------------	------------

The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment. With the approval of the governor and budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

(1) To determine whether the state agency is managing and using its resources (including personnel, property, and office space) economically and efficiently.



- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

**PERSONAL SERVICES/FRINGE BENEFITS
CONTINGENCY FUND**

Total Operating Expense	77,000,000
--------------------------------	-------------------

The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. The above appropriation includes funds for an employee leave conversion program.

EMPLOYEE RECRUITMENT AND RETENTION FUND

Total Operating Expense	12,000,000
--------------------------------	-------------------

The budget agency, with the approval of the governor and after consultation with the state personnel director, and after review by the budget committee, shall implement a state employee recruitment and retention plan. The employee recruitment and retention fund is separate from, and in addition to, any general state employee personal service increase or the personal services-fringe benefits contingency fund.

FOR THE PROPERTY TAX REPLACEMENT FUND BOARD

Property Tax Replacement Fund (IC 6-1.1-21)

Total Operating Expense	1,133,968,117	1,139,019,107
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Adjustments may be made to this appropriation under IC 6-1.1-21-4.

FOR THE DEPARTMENT OF REVENUE

PERSONAL PROPERTY TAX REPLACEMENT

Property Tax Replacement Fund (IC 6-1.1-21)

Total Operating Expense	191,200,000	191,200,000
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Adjustments may be made to this appropriation under IC 6-1.1-21-4.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

WELFARE PROPERTY TAX REPLACEMENT

From the General Fund

26,850,488	27,521,749
-------------------	-------------------

From the Financial Institutions Tax (IC 5-5.5)

171,500	171,355
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From the Motor Vehicle Excise Tax Replacement Account (IC 6-6-5)

3,508,279	3,729,486
------------------	------------------

The amounts specified from the General Fund, the Financial Institutions Tax, the Motor Vehicle Excise Tax Replacement Account and the Property Tax Replacement Fund are for the following purposes:



1	Total Operating Expense	30,530,267	31,422,590
2	Augmentation allowed.		

3

4 **SECTION 16. [EFFECTIVE JULY 1, 2001]**

5

6 The following allocations of federal funds are available for vocational and technical

7 education under the Carl D. Perkins Vocational and Applied Technology Education Act

8 of 1990 (20 U.S.C. 2301, et seq. for the State Vocational and Applied Technology

9 Program) (20 U.S.C. 2394(b) for the Technology Preparation Education Program). These

10 funds shall be received by the department of workforce development, commission on

11 vocational and technical education, and shall be allocated by the budget agency after

12 consultation with the commission on vocational and technical education, the department

13 of education, the commission for higher education, and the department of correction.

14 Funds shall be allocated to these agencies in accordance with the allocations specified

15 below:

16

17 **ADMINISTRATION**

18 **494,923 494,923**

19 **STATE PROGRAMS AND LEADERSHIP**

20 **2,368,792 2,368,792**

21 **SECONDARY VOCATIONAL PROGRAMS**

22 **13,240,029 13,240,029**

23 **POSTSECONDARY VOCATIONAL PROGRAMS**

24 **7,584,175 7,584,175**

25 **TECHNOLOGY - PREPARATION EDUCATION**

26 **2,494,677 2,494,677**

27

28 (a) There is allocated out of funds made available to Indiana under Section 903 of

29 the Social Security Act, as amended, three hundred fifty-five thousand three hundred

30 fifty dollars (\$355,350) to the department of workforce development.

31 (b) Money allocated under this SECTION is subject to the requirements of IC 22-4-37-1.

32 (c) Money allocated under this SECTION may be used for the following purposes:

33 (1) The administration of the Indiana unemployment insurance programs, including

34 the public employment offices.

35 (2) Acquiring land and erecting buildings for the use of the department of workforce

36 development.

37 (3) Improvements, facilities, paving, landscaping, and fixed equipment as may be

38 required by the department of workforce development.

39

40

41 **SECTION 17. [EFFECTIVE JULY 1, 2001]**

42

43 In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission

44 on vocational and technical education and the budget committee, may augment or reduce

45 an allocation of federal funds made under SECTION 16 of this act.

46

47 **SECTION 18. [EFFECTIVE JULY 1, 2001]**

48

49 Utility bills for the month of June, travel claims covering the period June 16 to



June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

SECTION 19. [EFFECTIVE JULY 1, 2001]

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies



1 and procedures relative to the reimbursement of travel and moving expenses of new
2 state employees and the reimbursement of travel expenses of prospective employees
3 who are invited to interview with the state.
4

5 **SECTION 20. [EFFECTIVE JULY 1, 2001]**
6

7 The salary per diem of members of boards, commissions, and councils who are entitled
8 to a salary per diem is \$50 per day. However, members of boards, commissions, or
9 councils who receive an annual or a monthly salary paid by the state are not entitled
10 to the salary per diem provided in IC 4-10-11-2.1.
11

12 **SECTION 21. [EFFECTIVE JULY 1, 2001]**
13

14 No payment for personal services shall be made by the auditor of state unless the
15 payment has been approved by the budget agency or the designee of the budget agency.
16

17 **SECTION 22. [EFFECTIVE JULY 1, 2001]**
18

19 No warrant for operating expenses, capital outlay, or fixed charges shall be issued
20 to any department or an institution unless the receipts of the department or institution
21 have been deposited into the state treasury for the month. However, if a department
22 or an institution has more than \$10,000 in daily receipts, the receipts shall be
23 deposited into the state treasury daily.
24

25 **SECTION 23. [EFFECTIVE JULY 1, 2001]**
26

27 In case of loss by fire or any other cause involving any state institution or department,
28 the proceeds derived from the settlement of any claim for the loss shall be deposited
29 in the state treasury, and the amount deposited is hereby reappropriated to the institution
30 or department for the purpose of replacing the loss. If it is determined that the
31 loss shall not be replaced, any funds received from the settlement of a claim shall
32 be deposited into the state general fund.
33

34 **SECTION 24. [EFFECTIVE JULY 1, 2001]**
35

36 If an agency has computer equipment in excess of the needs of that agency, then the
37 excess computer equipment may be sold under the provisions of surplus property sales,
38 and the proceeds of the sale or sales shall be deposited in the state treasury. The
39 amount so deposited is hereby reappropriated to that agency for other operating expenses
40 of the then current year, if approved by the director of the budget agency.
41

42 **SECTION 25. [EFFECTIVE JULY 1, 2001]**
43

44 If any state penal or benevolent institution other than the Indiana state prison,
45 Pendleton correctional facility, or Putnamville correctional facility shall, in the
46 operation of its farms, produce products, or commodities in excess of the needs of
47 the institution, the surplus may be sold through the division of industries and farms,
48 the director of the supply division of the Indiana department of administration,
49 or both. The proceeds of any such sale or sales shall be deposited in the state treasury.



The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

SECTION 26. [EFFECTIVE JULY 1, 2001]

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the construction or maintenance of roads and bridges, to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

SECTION 27. [EFFECTIVE JULY 1, 2001]

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

SECTION 28. [EFFECTIVE JULY 1, 2001]

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

SECTION 29. [EFFECTIVE JULY 1, 2001]

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the department of administration or the commissioner's designee.

(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.



(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

SECTION 30. [EFFECTIVE JULY 1, 2001]

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

SECTION 31. [EFFECTIVE JULY 1, 2001]

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

SECTION 32. [EFFECTIVE JULY 1, 2001]

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

SECTION 33. [EFFECTIVE JULY 1, 2001]

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the budget agency approval, or approval of any agency to whom the budget agency delegated signature authority, and no payment shall be made by the auditor of state without such approval. This SECTION does not



apply to any contract entered into by an agency or department of state government that is the result of a public works project contract under IC 4-13.6.

SECTION 34 [EFFECTIVE JULY 1, 2001]

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

SECTION 35. [EFFECTIVE JULY 1, 2001]

Subject to SECTION 30 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2001-2003 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

SECTION 36. [EFFECTIVE JULY 1, 2000 (RETROACTIVE)]

The following appropriations are made for FY 2000-2001 in addition to those found in P.L. 273-1999:

(a) From the General Fund

Distribution for Tuition Support \$53,600,000

IDFA Guaranty Fund \$23,500,000

(b) From the Regional Health Care Construction Account

SOF Implementation \$2,000,000

SECTION 37. [EFFECTIVE JULY 1, 2001]

CONSTRUCTION

For the 2001-2003 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals and the purchase and sale of land, including equipment for such properties.

State General Fund - Lease Rentals	182,571,787
State General Fund - Construction	249,685,199
State Police Building Account (IC 9-29-1-4)	3,009,195
Law Enforcement Academy Building Fund (IC 5-2-1-13)	749,500
Cigarette Tax Fund (Natural Resource) (IC 6-7-1-28.1)	9,580,609
Veterans' Home Building Fund (IC 10-6-1-9)	3,087,331



Postwar Construction Fund (IC 7.1-4-8-1)	25,810,238
Regional Health Care Construction Account (IC 4-12-8.5)	27,961,378
TOTAL	502,455,237

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

EDUCATION

SCHOOL FOR THE BLIND

Preventive Maintenance	532,999
Repair and Rehabilitation	3,110,000
Refurbish Classrooms and Dorms	1,300,000

SCHOOL FOR THE DEAF

Preventive Maintenance	553,120
Repair and Rehabilitation	3,253,884

HIGHER EDUCATION

INDIANA UNIVERSITY - TOTAL SYSTEM

General Repair and Rehab	34,684,770
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PURDUE UNIVERSITY - TOTAL SYSTEM

General Repair and Rehab	27,170,510
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INDIANA STATE UNIVERSITY

General Repair and Rehab	7,528,260
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UNIVERSITY OF SOUTHERN INDIANA

General Repair and Rehab	1,157,114
--------------------------	-----------

BALL STATE UNIVERSITY

General Repair and Rehab	10,080,394
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VINCENNES UNIVERSITY

General Repair and Rehab	3,451,772
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IVY TECH STATE COLLEGE

General Repair and Rehab	3,036,276
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The above sums appropriated to Indiana University, Purdue University, Ball State University, Vincennes University, Ivy Tech State College and IHETS are in addition to all income of said institutions from all permanent fees and endowments, and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

HUMAN SERVICES

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS



A. FAMILY AND SOCIAL SERVICES ADMINISTRATION

Richmond Energy Savings Repayment	344,506
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Regional Health Care Construction (IC 4-12-8.5)

Asbestos, PCB, EPA, IOSHA, ADA, and Demolition	5,000,000
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EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

Preventive Maintenance	45,632
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Repair and Rehabilitation	292,000
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Regional Health Care Construction (IC 4-12-8.5)

Repair and Rehabilitation	100,000
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EVANSVILLE STATE HOSPITAL

Preventive Maintenance	756,756
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Regional Health Care Construction (IC 4-12-8.5)

Repair and Rehabilitation	1,740,000
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ESH Building Closure	1,629,450
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MADISON STATE HOSPITAL

Preventive Maintenance	971,409
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Tuckpointing and Caulking	1,000,000
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Repair and Rehabilitation	3,485,000
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Regional Health Care Construction (IC 4-12-8.5)

Rehab Activity Therapy Building	2,000,000
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LOGANSPOUT STATE HOSPITAL

Preventive Maintenance	963,144
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Replace and Repair Tunnels	2,750,000
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Repair and Rehabilitation	1,355,970
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Regional Health Care Construction (IC 4-12-8.5)

Treatment Center and Integrated Care	4,950,000
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Postwar Construction Fund (IC 7.1-4-8-1)

Install Emergency Generators	1,100,000
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Repair and Rehabilitation	750,000
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RICHMOND STATE HOSPITAL

Preventive Maintenance	1,210,724
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Repair and Rehabilitation	4,038,000
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LARUE D. CARTER MEMORIAL HOSPITAL

Preventive Maintenance	1,484,134
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Regional Health Care Construction (IC 4-12-8.5)

Life Safety Contingency	1,000,000
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FORT WAYNE STATE DEVELOPMENTAL CENTER

Preventive Maintenance	1,424,803
-------------------------------	------------------

Regional Health Care Construction (IC 4-12-8.5)

Life Safety Contingency	5,000,000
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MUSCATATUCK STATE DEVELOPMENTAL CENTER

Preventive Maintenance	1,257,449
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Regional Health Care Construction (IC 4-12-8.5)

Life Safety Certification Rehabilitation	5,000,000
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B. PUBLIC HEALTH**DEPARTMENT OF HEALTH**

Preventive Maintenance	130,000
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Repair and Rehabilitation	253,375
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1	SILVERCREST CHILDREN'S DEVELOPMENT CENTER	
2	Preventive Maintenance	161,140
3	Regional Health Care Construction (IC 4-12-8.5)	
4	Life Safety Contingency	200,000
5	SOLDIERS' AND SAILORS' CHILDREN'S HOME	
6	Preventive Maintenance	322,864
7	Repair and Rehabilitation	2,637,500
8		
9	C. VETERANS' AFFAIRS	
10	VETERANS' HOME	
11	Veterans' Home Building Fund (IC 10-6-1-9)	
12	Preventive Maintenance	697,331
13	Energy Management System	1,050,000
14	Repair and Rehabilitation	1,340,000
15		
16	PUBLIC SAFETY	
17		
18	A. LAW ENFORCEMENT	
19	INDIANA STATE POLICE DEPARTMENT	
20	NCIC	4,750,000
21	State Police Building Fund (IC 9-29-1-4)	
22	Preventive Maintenance	393,495
23	Repair and Rehabilitation	2,615,700
24		
25	LAW ENFORCEMENT TRAINING BOARD	
26	Law Enforcement Academy Building Fund (IC 5-2-1-13)	
27	Preventive Maintenance	353,000
28	Repair and Rehabilitation	396,500
29	ADJUTANT GENERAL	
30	Preventive Maintenance	250,000
31	Repair and Rehabilitation	1,636,300
32		
33	B. CORRECTIONS	
34	DEPARTMENT OF CORRECTION	
35	LAN Infrastructure	2,000,000
36	Postwar Construction Fund (IC 7.1-4-8-1)	
37	Repair and Rehabilitation	2,737,000
38	Hazardous Materials Remediation	1,817,795
39	CORRECTION WORK RELEASE CENTERS	
40	Preventive Maintenance	100,732
41	Postwar Construction Fund (IC 7.1-4-8-1)	
42	Repair and Rehabilitation	71,180
43	CORRECTIONAL UNITS	
44	Preventive Maintenance	420,000
45	J Building Renovation and Multi-Purpose Room	6,750,000
46	Postwar Construction Fund (IC 7.1-4-8-1)	
47	Repair and Rehabilitation	1,813,897
48	INDIANA STATE PRISON	
49	Preventive Maintenance	1,161,322



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	New Checkpoint		1,500,000
2	New Visitation Area		2,500,000
3	Postwar Construction Fund (IC 7.1-4-8-1)		
4	Repair and Rehabilitation		1,626,838
5	MIAMI CORRECTIONAL FACILITY		
6	Preventive Maintenance		521,400
7	PENDLETON CORRECTIONAL FACILITY		
8	Preventive Maintenance		996,396
9	Segregation Unit		5,202,450
10	Postwar Construction Fund (IC 7.1-4-8-1)		
11	Repair and Rehabilitation		1,769,858
12	CORRECTIONAL INDUSTRIAL FACILITY		
13	Preventive Maintenance		520,023
14	Postwar Construction Fund (IC 7.1-4-8-1)		
15	Repair and Rehabilitation		557,700
16	INDIANA WOMEN'S PRISON		
17	Preventive Maintenance		273,000
18	Administration Annex		2,000,000
19	Postwar Construction Fund (IC 7.1-4-8-1)		
20	Repair and Rehabilitation		1,375,000
21	NEW CASTLE CORRECTIONAL FACILITY		
22	Preventive Maintenance		660,660
23	PUTNAMVILLE CORRECTIONAL FACILITY		
24	Preventive Maintenance		843,022
25	Postwar Construction Fund (IC 7.1-4-8-1)		
26	Repair and Rehabilitation		2,128,100
27	PENDLETON JUVENILE CORRECTIONAL FACILITY		
28	Preventive Maintenance		364,000
29	PLAINFIELD JUVENILE CORRECTIONAL FACILITY		
30	Preventive Maintenance		543,947
31	Cottage 11 and 12 Renovation		2,560,000
32	Postwar Construction Fund (IC 7.1-4-8-1)		
33	Repair and Rehabilitation		1,226,250
34	WABASH VALLEY CORRECTIONAL FACILITY		
35	Preventive Maintenance		833,560
36	SHU Construction of Program Space		2,500,000
37	Postwar Construction Fund (IC 7.1-4-8-1)		
38	Repair and Rehabilitation		180,000
39	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		
40	Preventive Maintenance		325,146
41	Postwar Construction Fund (IC 7.1-4-8-1)		
42	Repair and Rehabilitation		1,544,500
43	BRANCHVILLE CORRECTIONAL FACILITY		
44	Preventive Maintenance		344,870
45	Postwar Construction Fund (IC 7.1-4-8-1)		
46	Repair and Rehabilitation		264,650
47	WESTVILLE CORRECTIONAL FACILITY		
48	Preventive Maintenance		1,191,891
49	Postwar Construction Fund (IC 7.1-4-8-1)		



	<i>FY 2001-2002 Appropriation</i>	<i>FY 2002-2003 Appropriation</i>	<i>Biennial Appropriation</i>
1	Repair and Rehabilitation		4,086,215
2	ROCKVILLE CORRECTIONAL FACILITY		
3	Preventive Maintenance		344,870
4	PLAINFIELD CORRECTIONAL FACILITY		
5	Preventive Maintenance		575,751
6	Postwar Construction Fund (IC 7.1-4-8-1)		
7	Repair and Rehabilitation		1,946,975
8	RECEPTION DIAGNOSTIC CENTER		
9	Preventive Maintenance		216,472
10	Postwar Construction Fund (IC 7.1-4-8-1)		
11	Repair and Rehabilitation		814,280
12	PEN PRODUCTS		
13	Preventive Maintenance		110,292
14	Food Industry Outside Warehouse Expansion		3,155,600
15			
16	ENVIRONMENT		
17	DEPARTMENT OF NATURAL RESOURCES		
18	GENERAL ADMINISTRATION		
19	Dams		5,000,000
20	ADA Program		2,000,000
21	Repair and Rehabilitation		2,300,000
22	DNR Miscellaneous		900,000
23	ENFORCEMENT		
24	Repair and Rehabilitation		1,161,500
25	Cigarette Tax Fund (IC 6-7-1-28.1)		
26	Preventive Maintenance		207,480
27	FISH AND WILDLIFE		
28	Repair and Rehabilitation		4,822,000
29	Cigarette Tax Fund (IC 6-7-1-28.1)		
30	Preventive Maintenance		1,810,863
31	FORESTRY		
32	Health and Safety		1,120,000
33	Resource Protection and Management		1,202,870
34	Repair and Rehabilitation		2,796,780
35	Cigarette Tax Fund (IC 6-7-1-28.1)		
36	Preventive Maintenance		1,884,200
37	HISTORIC SITES		
38	Preserve Existing Buildings		1,000,000
39	Repair and Rehabilitation		859,500
40	Cigarette Tax Fund (IC 6-7-1-28.1)		
41	Preventive Maintenance		338,186
42	OUTDOOR RECREATION		
43	Repair and Rehabilitation		575,000
44	Cigarette Tax Fund (IC 6-7-1-28.1)		
45	Preventive Maintenance		33,306
46	NATURE PRESERVES		
47	Repair and Rehabilitation		1,244,500
48	Cigarette Tax Fund (IC 6-7-1-28.1)		
49	Preventive Maintenance		109,200



1	STATE PARKS AND RESERVOIR MANAGEMENT	
2	General Rehabilitation	8,000,000
3	Water and Wastewater Projects	8,000,000
4	Repair and Rehab Projects	8,000,000
5	Inns Rehab and Repair	1,000,000
6	Prophetstown	4,000,000
7	Prophetstown Land Acquisition	2,000,000
8	Charlestown Development	1,800,000
9	Fort Harrison Development	1,500,000
10	Centralized Reservation Study	2,500,000
11	Cigarette Tax Fund (IC 6-7-1-28.1)	
12	Preventive Maintenance	4,869,774
13	DIVISION OF WATER	
14	Repair and Rehabilitation	925,000
15	Cigarette Tax Fund (IC 6-7-1-28.1)	
16	Preventive Maintenance	327,600
17	STATE MUSEUM	
18	Exhibit Programs	1,885,000
19	Preventive Maintenance	221,842
20	WAR MEMORIAL COMMISSION	
21	Preventive Maintenance	1,421,494
22	Legion Mall Structures	2,754,503
23		
24	TRANSPORTATION	
25	DEPARTMENT OF TRANSPORTATION	
26	Airport Development - State Match	3,000,000
27		
28	The foregoing allocation for the Indiana department of transportation is for airport	
29	development and shall be used for the purpose of assisting local airport authorities	
30	and local units of government in matching available federal funds under the airport	
31	improvement program and for matching federal grants for airport planning and for	
32	the other airport studies. Matching grants of aid shall be made in accordance with	
33	the approved annual capital improvements program of the Indiana department of	
34	transportation and with the approval of the governor and the budget agency.	
35		
36	GENERAL GOVERNMENT	
37	DEPARTMENT OF ADMINISTRATION	
38	Preventive Maintenance	4,811,020
39	Parking Lease Payment	13,224,933
40	IGCN Lease Payment	32,484,744
41	IGCS Lease Payment	34,652,741
42	Wabash Valley Lease Payment	28,249,378
43	Rockville Lease Payment	8,665,459
44	Miami lease Payment	26,751,710
45	Pendleton Juvenile Lease payment	9,684,415
46	New Castle Lease Payment	17,097,559
47	State Museum Lease Payment	6,949,828
48	ADA Compliance	3,500,000
49	Energy Savings Projects	3,000,000



1	Regional Health Care Construction (IC 4-12-8.5)	
2	Evansville State Hospital Lease Payment	1,441,928
3	STATE BUDGET AGENCY	
4	Health and Safety Compliance Contingency Fund	4,600,000
5	Capital Needs Assessments	700,000

6

7 **SECTION 38. [EFFECTIVE JULY 1, 2001]**

8 The budget agency may employ one (1) or more architects or engineers to inspect
9 construction, rehabilitation, and repair projects covered by the appropriations in
10 this act or previous acts designated in this act.

11

12 **SECTION 39. [EFFECTIVE JULY 1, 2001]**

13

14 If any part of a construction or rehabilitation and repair appropriation made by
15 this act or any previous acts has not been allotted or encumbered before the expiration
16 of two (2) biennia, the budget agency may determine that the balance of the appropriation
17 is not available for allotment. The appropriation may be terminated and the balance
18 may revert to the fund from which the original appropriation was made.

19

20 **SECTION 40. [EFFECTIVE JULY 1, 2001] SOBC BONDING.**

- 21
- 22 (a) The general assembly finds that the state needs the construction, equipping, renovation
23 refurbishing or alteration of up to three (3) regional health centers.
- 24 (b) The general assembly finds that the state will have a continuing need for use and occupancy
25 of the health facilities described in subsection (a). The general assembly authorizes the state
26 office building commission to provide the health facilities described in subsection (a)
27 under IC 4-13.5-1 and IC 4-13.5-4.

28

29 **SECTION 41. [EFFECTIVE JULY 1, 2001]**

- 30
- 31 (a) Notwithstanding the provisions of IC 4-10-18, if there are transfers made
32 from the general fund to the counter-cyclical revenue and economic
33 stabilization fund on June 30, 2001, and June 30, 2002, the budget director shall direct
34 the state treasurer, after all other statutory transfers are complete, to transfer any
35 balance in the fund in excess of the balance in the fund on June 30, 2001, to the general
36 fund on June 30, 2002, and June 30, 2003.
- 37 (b) Notwithstanding the provisions of IC 4-10-18, if there are not transfers made from
38 the general fund to the counter-cyclical revenue and economic stabilization fund on
39 June 30, 2001, and June 30, 2002, the budget director shall direct the state treasurer,
40 after all other statutory transfers are complete, to transfer any balance in the fund in
41 excess of the balance in the fund on June 30, 2001, to the general fund on June 30, 2002,
42 and June 30, 2003.

43 SECTION 42. IC 4-12-1-14.3, AS AMENDED BY P.L.21-2000, SECTION 1, IS AMENDED TO
44 READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 14.3. (a) As used in this section, "master
45 settlement agreement" has the meaning set forth in IC 24-3-3-6.



(b) There is hereby created the Indiana tobacco master settlement agreement fund for the purpose of depositing and distributing money received under the master settlement agreement. The fund consists of:

- (1) all money received by the state under the master settlement agreement;
- (2) appropriations made to the fund by the general assembly; and
- (3) grants, gifts, and donations intended for deposit in the fund.

(c) Money may be expended, transferred, or distributed from the fund during a state fiscal year only in amounts permitted by subsections (d) through (e), and only if the expenditures, transfers, or distributions are specifically authorized by another statute.

(d) The maximum amount of expenditures, transfers, or distributions that may be made from the fund during the state fiscal year beginning July 1, 2000, is determined under STEP THREE of the following formula:

STEP ONE: Determine the sum of money received or to be received by the state under the master settlement agreement before July 1, 2001.

STEP TWO: Subtract from the STEP ONE sum the amount appropriated by P.L.273-1999, SECTION 8, to the children's health insurance program from funds accruing to the state from the tobacco settlement for the state fiscal years beginning July 1, 1999, and July 1, 2000.

STEP THREE: Multiply the STEP TWO remainder by fifty percent (50%).

(e) The maximum amount of expenditures, transfers, or distributions that may be made from the fund during the state fiscal year beginning July 1, 2001, and each state fiscal year after that is equal to: ~~sixty~~

(1) seventy-five percent (60%) (75%) of the amount of money received or to be received by the state under the master settlement agreement during that state fiscal year; plus

(2) any amounts that were available for expenditure, transfer, or distribution under this subsection or subsection (d) during preceding state fiscal years but that were not expended, transferred, or distributed.

(f) The following amounts shall be retained in the fund and may not be expended, transferred, or otherwise distributed from the fund:

(1) All of the money that is received by the state under the master settlement agreement and remains in the fund after the expenditures, transfers, or distributions permitted under subsections (c) through (e).

(2) All interest that accrues from investment of money in the fund, unless specifically appropriated by the general assembly. **Interest that is appropriated from the fund by the general assembly shall not be considered in determining the maximum amount of expenditures, transfers, or distributions under subsection (e).**

(g) The fund shall be administered by the budget agency. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the ~~management investment~~ of the fund and may pay the state expenses incurred under those contracts from the fund. Interest that accrues from these investments shall be deposited in the fund. Money in the fund at the end of the state fiscal year does not revert to the state general fund.

(h) Amounts appropriated for the regional health facilities construction account shall be transferred before any other expenditures, transfers, or distributions are made from the fund.

(i) The state general fund is not liable for payment of a shortfall in expenditures, transfers, or distributions from the Indiana tobacco master settlement agreement fund or any other fund due to a delay, reduction, or cancellation of payments scheduled to be received by the state under the master settlement agreement. If such a shortfall occurs in any state fiscal year, all the budget agency shall make the full transfer to the regional health facilities construction account and then reduce all remaining expenditures, transfers, and distributions affected by the shortfall. shall be reduced proportionately.

SECTION 43. IC 4-12-4-10, AS ADDED BY P.L.21-2000, SECTION 2, IS AMENDED TO READ AS



1 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 10. (a) The Indiana tobacco use prevention and cessation
2 trust fund is established. The executive board may expend money from the fund and make grants from
3 the fund to implement the long range state plan established under this chapter. General operating and
4 administrative expenses of the executive board are also payable from the fund.

5 (b) The fund consists of:

- 6 (1) amounts, if any, that another statute requires to be distributed to the fund from the Indiana
7 tobacco master settlement agreement fund;
- 8 (2) appropriations to the fund from other sources;
- 9 (3) grants, gifts, and donations intended for deposit in the fund; and
- 10 (4) interest that accrues from money in the fund.

11 (c) The fund shall be administered by the executive board. Notwithstanding IC 5-13, the treasurer of
12 state shall invest the money in the fund not currently needed to meet the obligations of the fund in the
13 same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The
14 treasurer of state may contract with investment management professionals, investment advisors, and legal
15 counsel to assist in the ~~management investment~~ of the fund and may pay the ~~state~~ expenses incurred
16 under those contracts ~~from the fund~~. Money in the fund at the end of a state fiscal year does not revert
17 to the state general fund.

18 (d) All income and assets of the executive board deposited in the fund are for the use of the executive
19 board without appropriation.

20 SECTION 44. IC 4-12-5-1, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS
21 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, ~~"fund"~~ **"account"** refers to the
22 Indiana health care ~~trust fund~~ **account** established by section 3 of this chapter.

23 SECTION 45. IC 4-12-5-3, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS
24 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The Indiana health care ~~trust fund~~ **account** is
25 established **within the Indiana tobacco master settlement agreement fund** for the purpose of
26 promoting the health of the citizens of Indiana. The ~~fund~~ **account** consists of:

- 27 (1) amounts, if any, that another statute requires to be distributed to the ~~fund~~ **account** from the
28 Indiana tobacco master settlement agreement fund;
- 29 (2) appropriations to the ~~fund~~ **account** from other sources; **and**
- 30 (3) grants, gifts, and donations intended for deposit in the ~~fund~~; **and**
- 31 ~~(4) interest that accrues from money in the fund;~~ **account.**

32 (b) The ~~fund~~ **account** shall be administered by the budget agency. ~~Notwithstanding IC 5-13, the~~
33 ~~treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the~~
34 ~~fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5.~~
35 ~~The treasurer of state may contract with investment management professionals, investment advisors, and~~
36 ~~legal counsel to assist in the management of the fund and may pay the state expenses incurred under those~~
37 ~~contracts.~~ Money in the ~~fund~~ **account** at the end of the state fiscal year does not revert to the state general
38 fund **and remains available for expenditure.**

39 SECTION 46. IC 4-12-5-4, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS
40 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. Subject to appropriation by the general assembly,
41 review by the budget committee, and approval by the budget agency, the ~~treasurer~~ **auditor** of state shall
42 distribute money from the ~~fund~~ **account** to public or private entities or individuals for the implementation
43 of programs concerning one (1) or more of the following purposes:

- 44 (1) The children's health insurance program established under IC 12-17.6.
- 45 (2) Cancer detection tests and cancer education programs.
- 46 (3) Heart disease and stroke education programs.
- 47 (4) Assisting community health centers in providing:
 - 48 (A) vaccinations against communicable diseases, with an emphasis on service to youth and
49 senior citizens;



- 1 (B) health care services and preventive measures that address the special health care needs of
2 minorities (as defined in IC 16-46-6-2); and
3 (C) health care services and preventive measures in rural areas.
- 4 (5) Promoting health and wellness activities.
5 (6) Encouraging the prevention of disease, particularly tobacco related diseases.
6 (7) Addressing the special health care needs of those who suffer most from tobacco related
7 diseases, including end of life and long term care alternatives.
8 (8) Addressing minority health disparities.
9 (9) Addressing the impact of tobacco related diseases, particularly on minorities and females.
10 (10) Promoting community based health care, particularly in areas with a high percentage of
11 underserved citizens, including individuals with disabilities, or with a shortage of health care
12 professionals.
13 (11) Enhancing local health department services.
14 (12) Expanding community based minority health infrastructure.
15 (13) Other purposes recommended by the Indiana health care trust fund advisory board established
16 by section 5 of this chapter.
- 17 SECTION 47. IC 4-12-5-5, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS
18 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. (a) The Indiana health care ~~trust fund~~ **account** advisory
19 board is established. The advisory board shall meet at least quarterly and at the call of the chairperson
20 to make recommendations to the governor, the budget agency, and the general assembly concerning the
21 priorities for appropriation and distribution of money from the ~~fund~~ **account**.
22 (b) The advisory board consists of the following:
23 (1) The following three (3) ex officio members:
24 (A) The director of the budget agency or the director's designee.
25 (B) The commissioner of the state department of health or the commissioner's designee.
26 (C) The secretary of family and social services or the secretary's designee.
27 (2) Two (2) members of the senate, who may not be members of the same political party, appointed
28 by the president pro tempore of the senate.
29 (3) Two (2) members of the house of representatives, who may not be members of the same
30 political party, appointed by the speaker of the house.
31 (4) The following appointees by the governor who represent the following organizations or
32 interests:
33 (A) The Indiana Dental Association.
34 (B) The Indiana Hospital and Health Association.
35 (C) The Indiana Minority Health Coalition.
36 (D) The Indiana Chapter of the American Academy of Pediatrics.
37 (E) The Indiana State Medical Association.
38 (F) The Indiana State Nurses Association.
39 (G) The Indiana Health Care Association.
40 (H) A local health officer or a rural health organization.
41 (I) A primary health care organization.
42 (J) A senior citizens organization.
43 (K) The Indiana Chapter of the National Medical Association.
44 (L) A consumer or representative of an end of life care organization, an alternative to long term
45 care services, or a disability organization.
46 (M) A psychiatrist licensed under IC 25-22.5 or a psychologist licensed under IC 25-33.
47 (c) The term of office of a legislative member of the advisory board is four (4) years. However, a
48 legislative member of the advisory board ceases to be a member of the advisory board if the member:
49 (1) is no longer a member of the chamber from which the member was appointed; or



1 (2) is removed from the advisory board under subsection (d).
2 (d) A legislative member of the advisory board may be removed at any time by the appointing authority
3 who appointed the legislative member.
4 (e) The term of office of a member of the advisory board appointed under subsection (b)(4) is four (4)
5 years. However, these members serve at the pleasure of the governor and may be removed for any reason.
6 (f) If a vacancy exists on the advisory board with respect to a legislative member or the members
7 appointed under subsection (b)(4), the appointing authority who appointed the former member whose
8 position has become vacant shall appoint an individual to fill the vacancy for the balance of the unexpired
9 term.
10 (g) The governor shall appoint a member of the advisory committee to serve as chairperson.
11 (h) Eleven (11) members of the advisory board constitute a quorum for the transaction of business at
12 a meeting of the advisory board. The affirmative vote of at least eleven (11) members of the advisory
13 board is necessary for the advisory board to take action.
14 (i) Each member of the advisory board who is not a state employee is not entitled to the minimum salary
15 per diem provided by IC 4-10-11-2.1(b). The member is, however, entitled to reimbursement for traveling
16 expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the
17 member's duties as provided in the state policies and procedures established by the Indiana department
18 of administration and approved by the budget agency.
19 (j) Each member of the advisory board who is a state employee but who is not a member of the general
20 assembly is entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other
21 expenses actually incurred in connection with the member's duties as provided in the state policies and
22 procedures established by the Indiana department of administration and approved by the budget agency.
23 (k) Each member of the advisory board who is a member of the general assembly is entitled to receive
24 the same per diem, mileage, and travel allowances paid to legislative members of interim study
25 committees established by the legislative council. Per diem, mileage, and travel allowances paid under
26 this subsection shall be paid from appropriations made to the legislative council or the legislative services
27 agency.
28 (l) Payments authorized for members of the advisory board under subsections (i) through (k) are payable
29 from the ~~Indiana tobacco master settlement agreement fund~~ **fund account**.
30 (m) The budget agency shall serve as the staff to the advisory ~~committee~~ **board**.
31 SECTION 48. IC 4-12-5-6, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS
32 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. A public or private entity or an individual may submit
33 an application to the board for a grant from the ~~fund~~ **fund account**. Each application must be in writing and
34 contain the following information:
35 (1) A clear objective to be achieved with the grant.
36 (2) A plan for implementation of the specific program.
37 (3) A statement of the manner in which the proposed program will further the goals of the Indiana
38 tobacco use prevention and cessation board's mission statement and long range state plan under
39 IC 4-12-4.
40 (4) The amount of the grant requested.
41 (5) An evaluation and assessment component to determine the program's performance.
42 (6) Any other information required by the advisory board.
43 The advisory board may adopt written guidelines to establish procedures, forms, additional evaluation
44 criteria, and application deadlines.
45 SECTION 49. IC 4-12-5-7, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS
46 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 7. Appropriations and distributions from the ~~fund~~ **fund account**
47 under this chapter are in addition to and not in place of other appropriations or distributions made for the
48 same purpose.
49 SECTION 50. IC 4-12-6-1, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS



FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, "~~fund~~" "**account**" refers to the biomedical technology and basic research ~~trust fund~~ **account** established by section 3 of this chapter.

SECTION 51. IC 4-12-6-3, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The biomedical technology and basic research ~~trust fund~~ **account** is established **within the Indiana tobacco master settlement agreement fund** for the purpose of making distributions to the Indiana twenty-first century research and technology fund established by IC 4-4-5-1: **purposes set forth in section 4 of this chapter.** The ~~fund~~ **account** consists of:

(1) amounts, if any, that another statute requires to be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund; **and**

(2) grants, gifts, and donations intended for deposit in the ~~fund~~; **and**

~~(3) interest that accrues from money in the fund:~~ **account.**

(b) The ~~fund~~ **account** shall be administered by the budget agency. ~~Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts.~~ Money in the ~~fund~~ **account** at the end of the state fiscal year does not revert to the state general fund **and remains available for expenditure.**

SECTION 52. IC 4-12-6-4, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. Subject to appropriation by the general assembly, review by the budget committee, and approval by the budget agency, the treasurer of state shall distribute money from the ~~fund~~ **account** to public and private entities to support biomedical technology and basic research initiatives, giving priority to initiatives that address tobacco related illnesses and that leverage matching dollars from federal or private sources.

SECTION 53. IC 4-12-6-5, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. Appropriations and distributions from the ~~fund~~ **account** under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 54. IC 4-12-7-1, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, "~~fund~~" "**account**" refers to the Indiana local health department ~~trust fund~~ **account** established by section 4 of this chapter.

SECTION 55. IC 4-12-7-4, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. (a) The Indiana local health department ~~trust fund~~ **account** is established **within the Indiana tobacco master settlement agreement fund** for the purpose of making distributions to each county to provide funding for services provided by local boards of health in that county. The ~~fund~~ **account** consists of:

(1) money required to be distributed to the ~~fund~~ **account** under subsection (b);

(2) additional amounts, if any, that another statute requires to be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund;

(3) appropriations to the ~~fund~~ **account** from other sources; **and**

(4) grants, gifts, and donations intended for deposit in the ~~fund~~; **and**

~~(5) interest that accrues from money in the fund:~~ **account.**

(b) Three million dollars (\$3,000,000) of the money received by the state under the master settlement agreement during each calendar year beginning on or after January 1, 2001, shall be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund.

(c) The ~~fund~~ **account** shall be administered by the budget agency. ~~Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5.~~



1 The treasurer of state may contract with investment management professionals, investment advisors, and
2 legal counsel to assist in the management of the fund and may pay the state expenses incurred under those
3 contracts: **state department of health**. Money in the **fund account** at the end of the state fiscal year does
4 not revert to the state general fund **and remains available for expenditure**.

5 SECTION 56. IC 4-12-7-5, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS
6 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. (a) Subject to subsection (b) and subject to review by
7 the budget committee and approval by the budget agency, on July 1 of each year the **treasurer auditor**
8 of state shall distribute money from the **fund account** to each county in the amount determined under
9 STEP FOUR of the following formula:

10 STEP ONE: Determine the amount of money, if any, available for distribution from the ~~fund~~
11 **account**.

12 STEP TWO: Subtract nine hundred twenty thousand dollars (\$920,000) from the amount
13 determined under STEP ONE.

14 STEP THREE: Multiply the STEP TWO remainder by a fraction. The numerator of the fraction is
15 the population of the county. The denominator of the fraction is the population of the state.

16 STEP FOUR: Add ten thousand dollars (\$10,000) to the STEP THREE product.

17 (b) If less than nine hundred twenty thousand dollars (\$920,000) is available for distribution from the
18 ~~fund account~~ on July 1 of any year, the amount of the distribution from the **fund account** to each county
19 is determined under STEP TWO of the following formula.

20 STEP ONE: Determine the amount of money, if any, available for distribution from the ~~fund~~
21 **account**.

22 STEP TWO: Multiply the STEP ONE amount by a fraction. The numerator of the fraction is the
23 population of the county. The denominator of the fraction is the population of the state.

24 SECTION 57. IC 4-12-7-8, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS
25 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. Appropriations and distributions from the **fund account**
26 under this chapter are in addition to and not in place of other appropriations or distributions made for the
27 same purpose.

28 SECTION 58. IC 4-12-7-9, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS
29 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 9. Money in the **fund account** is annually appropriated
30 for the purposes described in this chapter.

31 SECTION 59. IC 4-12-8-1, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS
32 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, "~~fund~~" "**account**" refers to the
33 Indiana prescription drug **fund account** established by section 2 of this chapter.

34 SECTION 60. IC 4-12-8-2, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS
35 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) The Indiana prescription drug **fund account** is
36 established **within the Indiana tobacco master settlement agreement fund** for the purpose of providing
37 access to needed prescription drugs to ensure the health and welfare of Indiana's low-income senior
38 citizens. The **fund account** consists of:

39 (1) amounts to be distributed to the **fund account** from the Indiana tobacco master settlement
40 agreement fund;

41 (2) appropriations to the **fund account** from other sources; **and**

42 (3) grants, gifts, and donations intended for deposit in the ~~fund~~; **and**

43 ~~(4) interest that accrues from money in the fund;~~ **account**.

44 (b) The **fund account** shall be administered by the budget agency. Expenses for administration and
45 benefits under the Indiana prescription drug program established under IC 12-10-16 shall be paid from
46 the ~~fund~~. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently
47 needed to meet the obligations of the fund in the same manner as money is invested by the public
48 employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment
49 management professionals, investment advisors, and legal counsel to assist in the management of the fund



1 and may pay the state expenses incurred under those contracts: **account**. Money in the ~~fund~~ **account** at
2 the end of the state fiscal year does not revert to the state general fund **and remains available for**
3 **expenditure**.

4 SECTION 61. IC 4-12-8-3, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS
5 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. Appropriations and distributions from the ~~fund~~ **account**
6 under this chapter are in addition to and not in place of other appropriations or distributions made for the
7 same purpose.

8 SECTION 62. IC 4-12-8.5 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ
9 AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

10 **Chapter 8.5. Regional Health Care Construction Account**

11 **Sec. 1. As used in this chapter, "account" refers to the regional health care construction account**
12 **established within the Indiana tobacco master settlement agreement fund by section 3 of this**
13 **chapter.**

14 **Sec. 2. As used in this chapter, "master settlement agreement" has the meaning set forth in**
15 **IC 24-3-3-6.**

16 **Sec. 3. (a) The regional health care construction account is established for the purpose of**
17 **providing funding for state psychiatric hospitals and developmental centers, regional health**
18 **centers, or other health facilities designed to provide crisis treatment, rehabilitation, or**
19 **intervention for adults or children with mental illness, developmental disabilities, addictions, or**
20 **other medical or rehabilitative needs. The account consists of:**

21 (1) amounts, if any, that any statute requires to be distributed to the account from the Indiana
22 tobacco master settlement fund;

23 (2) appropriations to the account from other sources; and

24 (3) grants, gifts, and donations intended for deposit in the account.

25 (b) Beginning January 1, 2001, fifteen million dollars (\$15,000,000) shall be transferred during
26 each calendar year from the Indiana tobacco master settlement fund to the account.

27 (c) The account shall be administered by the budget agency. Money in the account at the end of
28 the state fiscal year does not revert to the general fund and remains available for expenditure.

29 (d) Money in the account may be used for:

30 (1) the construction, equipping, renovation, demolition, refurbishing, or alteration of existing
31 or new state hospitals, regional health centers, other health facilities; or

32 (2) lease rentals to the state office building commission or other public or private providers
33 of such facilities.

34 (e) Money in the account shall be used to pay any outstanding lease rentals before making any
35 other payments from the account.

36 (f) Money in this account is annually appropriated for the purposes described in this chapter.

37 SECTION 63. IC 4-12-9-2, AS ADDED BY P.L.21-2000, SECTION 7, IS AMENDED TO READ AS
38 FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) The tobacco farmers and rural community impact
39 fund is established. The fund shall be administered by the commissioner of agriculture and the department
40 of commerce. The fund consists of:

41 (1) amounts, if any, that another statute requires to be distributed to the fund from the Indiana
42 tobacco master settlement agreement fund;

43 (2) appropriations to the fund from other sources;

44 (3) grants, gifts, and donations intended for deposit in the fund; and

45 (4) interest that accrues from money in the fund.

46 (b) The expenses of administering the fund shall be paid from money in the fund.

47 (c) Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently
48 needed to meet the obligations of the fund in the same manner as money is invested by the public
49 employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment



management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts.

(d) Money in the fund at the end of the state fiscal year does not revert to the state general fund **and remains available for expenditure.**

SECTION 64. IC 4-13.5-1-1, AS AMENDED BY P.L.273-1999, SECTION 191, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this article:

"Commission" refers to the state office building commission.

"Construction" means the erection, renovation, refurbishing, or alteration of all or any part of buildings, improvements, or other structures, including installation of fixtures or equipment, landscaping of grounds, site work, and providing for other ancillary facilities pertinent to the buildings or structures.

"Correctional facility" means a building, a structure, or an improvement for the custody, care, confinement, or treatment of committed persons under IC 11.

"Department" refers to the Indiana department of administration.

"Mental health facility" means a building, a structure, or an improvement for the care, maintenance, or treatment of persons with mental or addictive disorders.

"Facility" means all or any part of one (1) or more buildings, structures, or improvements (whether new or existing), or parking areas (whether surface or an above or below ground parking garage or garages), owned or leased by the commission or the state for the purpose of:

(1) housing the personnel or activities of state agencies or branches of state government;

(2) providing transportation or parking for state employees or persons having business with state government;

(3) providing a correctional facility; ~~or~~

(4) providing a mental health facility; **or**

(5) providing a regional health facility.

"Person" means an individual, a partnership, a corporation, a limited liability company, an unincorporated association, or a governmental entity.

"Regional health facility" means a building, a structure, or an improvement for the care, maintenance, or treatment of adults or children with mental illness, developmental disabilities, addictions, or other medical or rehabilitative needs.

"State agency" means an authority, a board, a commission, a committee, a department, a division, or other instrumentality of state government but does not include a state educational institution (as defined in IC 20-12-0.5-1).

SECTION 65. IC 6-7-1-30.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 30.5. (a) There is annually appropriated to the local health maintenance fund established by IC 16-46-10 ~~two three million three one hundred seventy thousand dollars (\$2,370,000)~~ **(\$3,100,000)** from the ~~state general~~ **Indiana tobacco master settlement agreement** fund to provide funds for annual distribution to local boards of health in accordance with IC 16-46-10-2 to enable local boards of health to provide basic health services.

(b) The state department of health may retain annually a maximum of fifty thousand dollars (\$50,000) of the total appropriation to the local health maintenance fund under subsection (a) to pay administrative expenses incurred by the state department of health in distributing the funds to local health departments.

SECTION 66. IC 12-10-16-1, AS ADDED BY P.L.21-2000, SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. ~~"Fund"~~ **"Account"** refers to the Indiana prescription drug ~~fund~~ **account** established under IC 4-12-8.

SECTION 67. IC 12-10-16-6, AS ADDED BY P.L.21-2000, SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. The administrative expenses and benefit costs of the program shall be paid from the ~~fund~~ **account.**

SECTION 68. P.L.21-2000, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: SECTION 12. (a) All money remaining in the tobacco settlement fund on June 30,



2000, shall be transferred to the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, on July 1, 2000.

(b) Notwithstanding P.L.273-1999 or IC 4-12-1-14.3, as amended by this act, the appropriations made by P.L.273-1999, SECTION 8, for the state fiscal year beginning July 1, 2000, for CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE and CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION:

(1) are payable from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act; and

(2) are not subject to the limitation on expenditures from the fund under IC 4-12-1-14.3(d), as amended by this act.

(c) The following amounts are appropriated from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, for the period beginning July 1, 2000, and ending June 30, 2001:

(1) Thirty-five million dollars (\$35,000,000) to be transferred to the Indiana tobacco use prevention and cessation fund for tobacco education, prevention, and use control. However, two million five hundred thousand dollars (\$2,500,000) of this amount must be used to fund minority organizations, agencies, and businesses to implement minority prevention and intervention programs.

(2) Twenty million dollars (\$20,000,000) to be transferred to the Indiana prescription drug fund account for pharmaceutical assistance for low income senior citizens.

(3) Fifteen million dollars (\$15,000,000) to the state department of health for total operating expenses for either or both of the following purposes:

(A) Community health centers.

(B) Primary health care centers for children.

(d) Ten million dollars (\$10,000,000) is appropriated from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, to the state department of health to cover capital costs for the period beginning July 1, 2000, and ending June 30, 2002, for community health centers. **Unspent balances in this appropriation do not revert to the Indiana tobacco master settlement agreement fund until June 30, 2004.**

(e) In addition to the money appropriated under IC 6-7-1-30.5 and under P.L.273-1999, SECTION 8, one million five hundred thousand dollars (\$1,500,000) shall be transferred from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, to the local health maintenance fund established by IC 16-46-10-1 and is appropriated for total operating expenses of the local health maintenance fund beginning July 1, 2000, and ending June 30, 2001. The appropriation made under this subsection shall be used to make supplemental grants, in addition to the grants provided under IC 16-46-10-2, under the following schedule to each local board of health whose application for funding is approved by the state board of health:

COUNTY POPULATION	AMOUNT OF GRANT
over - 499,999	\$ 36,000
100,000 - 499,999	24,000
50,000 - 99,999	20,000
under - 50,000	14,000

SECTION 69. P.L.21-2000, SECTION 13, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: SECTION 13. (a) The Indiana University School of Medicine shall submit proposed criteria and cost estimates to the Indiana health care trust fund account advisory board concerning the establishment and funding of a research project to determine the causes and tendencies of nicotine addiction and withdrawal from nicotine addiction.

(b) The Indiana minority health coalition and Martin University shall submit proposed criteria and cost estimates to the Indiana health care trust fund account advisory board concerning the establishment and funding of a minority epidemiology resource center.



1 (c) This SECTION expires July 1, 2003.

2 SECTION 70. P.L.21-2000, SECTION 15, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE
3 UPON PASSAGE]: SECTION 15. (a) The Indiana prescription drug advisory committee is established
4 to:

5 (1) study pharmacy benefit programs and proposals, including programs and proposals in other
6 states; and

7 (2) make initial and ongoing recommendations to the governor for programs that address the
8 pharmaceutical costs of low-income senior citizens.

9 (b) The committee consists of eleven (11) members appointed by the governor and four (4) legislative
10 members. The term of each member expires December 31, 2001. The members of the committee
11 appointed by the governor are as follows:

12 (1) A physician with a specialty in geriatrics.

13 (2) A pharmacist.

14 (3) A person with expertise in health plan administration.

15 (4) A representative of an area agency on aging.

16 (5) A consumer representative from a senior citizen advocacy organization.

17 (6) A person with expertise in and knowledge of the federal Medicare program.

18 (7) A health care economist.

19 (8) A person representing a pharmaceutical research and manufacturing association.

20 (9) Three (3) other members as appointed by the governor.

21 The four (4) legislative members shall serve as nonvoting members. The speaker of the house of
22 representatives and the president pro tempore of the senate shall each appoint two (2) legislative
23 members, who may not be from the same political party, to serve on the committee.

24 (c) The governor shall designate a member to serve as chairperson. A vacancy with respect to a member
25 shall be filled in the same manner as the original appointment. Each member is entitled to reimbursement
26 for traveling expenses and other expenses actually incurred in connection with the member's duties. The
27 expenses of the committee shall be paid from the Indiana ~~pharmaceutical assistance fund~~ **prescription**
28 **drug account** created by IC 4-12-8, as added by this act. The office of the secretary of family and social
29 services shall provide staff for the committee. The committee is a public agency for purposes of
30 IC 5-14-1.5 and IC 5-14-3. The advisory council is a governing body for purposes of IC 5-14-1.5.

31 (d) Not later than September 1, 2000, the board shall make program design recommendations to the
32 governor and the family and social services administration concerning the following:

33 (1) Eligibility criteria, including the desirability of incorporating an income factor based on the
34 federal poverty level.

35 (2) Benefit structure.

36 (3) Cost-sharing requirements, including whether the program should include a requirement for
37 copayments or premium payments.

38 (4) Marketing and outreach strategies.

39 (5) Administrative structure and delivery systems.

40 (6) Evaluation.

41 (e) The recommendations shall address the following:

42 (1) Cost-effectiveness of program design.

43 (2) Coordination with existing pharmaceutical assistance programs.

44 (3) Strategies to minimize crowd-out of private insurance.

45 (4) Reasonable balance between maximum eligibility levels and maximum benefit levels.

46 (5) Feasibility of a health care subsidy program where the amount of the subsidy is based on income.

47 (6) Advisability of entering into contracts with health insurance companies to administer the
48 program.

49 (f) The committee may not recommend the use of funds from the Indiana ~~pharmaceutical assistance~~



1 ~~fund~~ **prescription drug account** for a state prescription drug benefit for low-income senior citizens if
2 there is a federal statute or program providing a similar prescription drug benefit for the benefit of
3 low-income senior citizens.

4 (g) This SECTION expires December 31, 2001.

5 SECTION 71. IC 10-7-2-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:

6 Sec. 6. (a) The commission shall designate one (1) of its members, whose duty it shall be to:

7 (1) Assume general charge of and to preserve all Indiana battle flags.

8 (2) Have the custody of all battle and organization flags in the possession of the state of Indiana and
9 which were used by any of the military organizations of the state of Indiana:

10 (A) in any of the wars or campaigns in which the United States has been engaged; and

11 (B) in which Indiana veterans have participated.

12 (3) In the preservation of such battle flags, so far as possible, see that the name and the branch of
13 service in which the organization served is attached to or preserved with the flag.

14 (4) Collect data in reference to each such organization or military unit whose flag is in the
15 possession of the commission, and place the data with the flag or banner of each of the organizations
16 or military units.

17 (b) The commission shall do the following:

18 (1) Collect Indiana battle flags not in the possession of the state from the United States, patriotic
19 societies, or individuals.

20 (2) Reinforce, collect the data for, and otherwise prepare all such battle flags for preservation.

21 (3) Collect, systematize, and prepare a brief history of each flag and index and catalogue each flag.

22 (4) Collect, purchase, and procure all necessary materials for the preservation of these flags.

23 (5) For the purpose of collecting and preparing the necessary data, reinforcing the flags, and
24 performing other duties required by this chapter:

25 (A) **with the approval of the budget agency**, employ and fix the compensation of such
26 employees as may be necessary; and

27 (B) purchase any and all material of any character whatsoever which may be required in carrying
28 out this chapter.

29 (6) This subdivision applies to Civil War battle flags in the custody of the commission. A
30 comprehensive program for restoration of the flags shall be submitted to the legislative council
31 created by IC 2-5-1.1-1 before September 1, 1994.

32 SECTION 72. IC 14-14-1-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:

33 Sec. 8. (a) The commission consists of the following:

34 (1) The director of the department or the director's designee.

35 (2) The treasurer of state or the treasurer's designee, who is the treasurer of the commission.

36 (3) Three (3) members appointed by the governor, not more than two (2) of whom may be members
37 of the same political party.

38 **(4) The budget director or the budget director's designee.**

39 (b) The members must be residents of Indiana.

40 SECTION 73. IC 14-14-1-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:

41 Sec. 14. (a) ~~Three (3)~~ **Four (4)** members of the commission constitute a quorum and the affirmative vote
42 of ~~three (3)~~ **four (4)** members is necessary for official action to be taken by the commission.

43 (b) A vacancy in the membership of the commission does not impair the rights of a quorum to exercise
44 all the rights and perform all the duties of the commission.

45 SECTION 74. IC 20-5-4-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:

46 Sec. 10. (1) Prior to the end of each calendar year the state board of tax commissioners shall review the
47 bond and lease rental levies, or any levies which replace such levies, of each school corporation, payable
48 in the next succeeding year, and the appropriations from such levies from which the school corporation
49 is to pay the amount, if any, of principal and interest on its general obligation bonds and of its lease



rentals under IC 21-5-11 through IC 21-5-12, during such succeeding year. ~~(such amounts being referred to in this section as its "debt service obligations")~~: In the event such levies and appropriations of the school corporation are not sufficient to pay the debt service obligations, the state board shall establish for each school corporation bond and lease, rental levies, or any levies which replace such levies and appropriations which are sufficient to pay such debt service obligations.

(2) Upon the failure of any school corporation, **private holding corporation, or public holding corporation** to pay **during any calendar year when due** any of the **principal or interest on** its debt service obligations, ~~during any calendar year when due~~, **which may include but are not limited to general obligation bonds, lease rentals, and mortgage payments**, the treasurer of state upon being notified **in writing** of such failure by any claimant shall **as soon as practicable** make such payment from the funds of the state to the extent, but not in excess, of any amounts appropriated by the general assembly for the calendar year for distribution to such school corporation from state funds, deducting such payment from such amounts thus appropriated. Such deducting ~~being~~ **shall be** made first from property tax relief funds to the extent thereof, **and** second from all other funds except tuition support and third from tuition support.

(3) This section shall be interpreted liberally so that the state of Indiana shall to the extent legally valid ensure that the debt service obligations of each school corporation, **private holding corporation, or public holding corporation** shall be paid, but nothing contained in this section shall be construed to create a debt of the state of Indiana.

SECTION 75. IC 20-10.1-17-3, AS AMENDED BY P.L. 146-1999, SECTION 14, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The board shall adopt clear, concise, and jargon free state academic standards that are comparable to national and international academic standards. These academic standards must be adopted for each grade level from kindergarten through grade 12 for the following subjects:

- (1) English/language arts.
- (2) Mathematics.
- (3) Social studies.
- (4) Science.

For grade levels tested under the ISTEP program, the academic standards must be based in part upon the results of the ISTEP program.

(b) The department shall do the following:

- (1) Distribute the academic standards established under this section to each school corporation for distribution by the school corporation to the parent of each student in the school corporation.
- (2) Survey parents of students, members of the business community, representatives of higher education, and educators on the importance and applicability of academic standards.

(c) ISTEP program testing shall be administered in the following subject areas:

- (1) English/language arts.
- (2) Mathematics.
- (3) Beginning in school year ~~2002-2003~~, **2003-2004**, science, in grade levels determined by the board.
- (4) Beginning in school year ~~2003-2004~~, **2004-2005**, social studies, in grade levels determined by the board.

SECTION 76. [EFFECTIVE UPON PASSAGE] **If any provision of this act or its application to any person or circumstance is held invalid, the invalidity of that provision does not affect other provisions of this act that can be given effect without the invalid provision.**

SECTION 77. **An emergency is declared for this act.**

